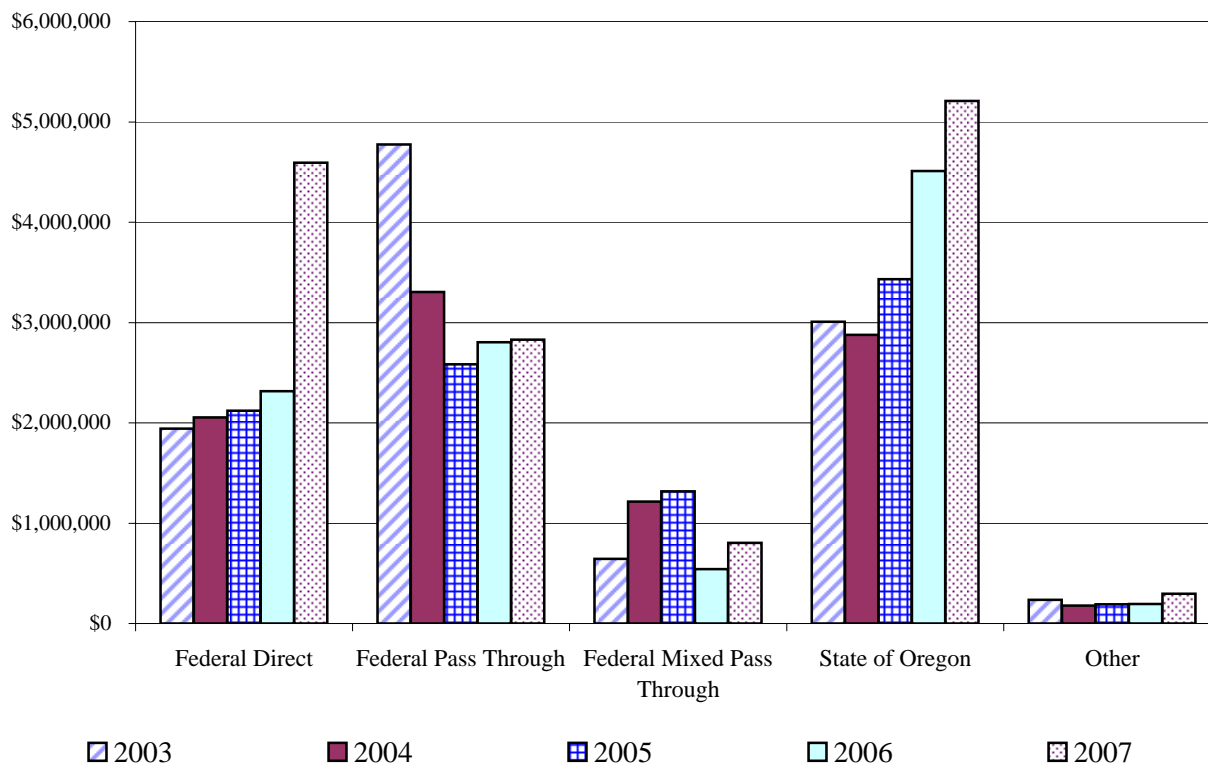


Key Benchmarks -- LANE Community College

Grants and Contracts by Funding Source

(as of June 30 of the grant year *)



As of June 30, 2007, Lane had:

- ◆ \$ 13.7 million in active grants and contracts -- this was an increase of 32.5% over the \$10.4 million in active grants and contracts as of June 30, 2006.
- ◆ \$495,297 that was budgeted as Indirect Cost Recovery (this was \$323,922 as of June 30, 2006).
- ◆ Recoverable Indirect Cost budgeted for all grants and contracts was 3.6%, as it related to the total amount of awards (this was 3.12% as of June 30, 2006).

Analysis and Action: The college strives to increase the size of its grants -- a rule of thumb for proposals from the college is to pursue grants of \$100,000 or greater. Lane will: 1) continue to pursue grants that serve the Mission of the college, 2) strive to increase grant and contract funding, 3) continue efforts to maximize recovery of indirect costs by submitting proposals with the maximum indirect cost rate allowed in each grant.

Notes:

- 1) The Indirect Cost Recovery Budget is a portion of the Award Budget (i.e., it is not in addition to the Award Budget).
- 2) Lane's federally approved maximum rate of Indirect Cost Recovery is 42.8% of salaries and wages.
- 3) The "Other" funding source includes City, County, Business, Foreign, and Undetermined.
- 4) * Only grants/contracts that were active as of June 30 of the grant year are reported.

Data Source: College Finance, Grant Accounting.