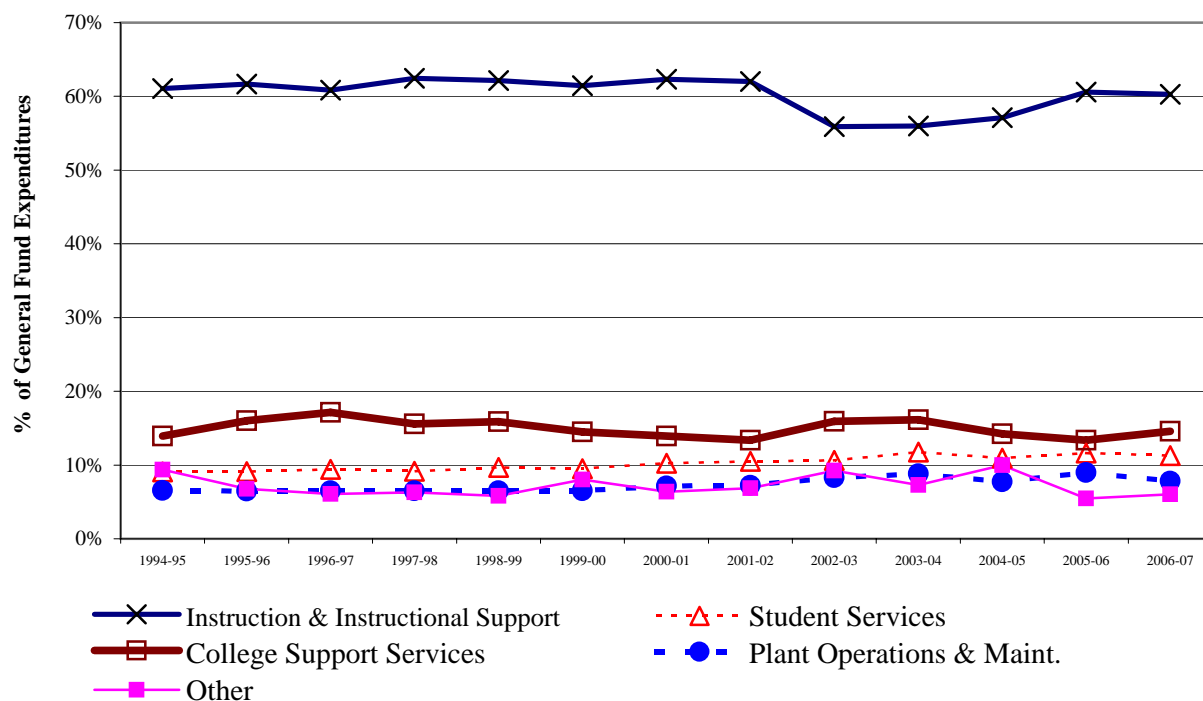


# Key Benchmarks -- LANE Community College

## General Fund Expenditures by Category

### Percent of Expenditures by Category



Expenditure Source	% of General Fund Expenditures		General Fund Expenditures -- \$	
	1994-95 (%)	2006-07 (%)	1994-95 (\$)	2006-07 (\$)
Support *	61.1%	<b>60.3%</b>	\$29.8 M	<b>\$40.2 M</b>
Student Services	9.1%	<b>11.3%</b>	4.4 M	<b>7.5 M</b>
College Support Services	13.9%	<b>14.6%</b>	6.8 M	<b>9.7 M</b>
Maintenance	6.6%	<b>7.8%</b>	3.2 M	<b>5.2 M</b>
Other	9.4%	<b>6.0%</b>	4.6 M	<b>4.0 M</b>
total	100%	<b>100%</b>	\$48.8 M	<b>\$66.7 M</b>

**Analysis and Action:** Total expenditures increased 37% between 1994-95 and 2006-07. Comparison of expenditures across other Oregon community colleges must be made cautiously because of differences in internal reporting.

**Notes:** 1) "Other" includes expenditures in the categories of "Community Services", "Transfers" and "Financial Aid."  
 2) \* The Annual Financial Report categories of "Instruction" and "Instructional Support" have been combined in a single category here to enable more accurate comparison across Oregon community colleges (see accompanying Table 28 from ODCCWD Profile).

**Sources:** Comprehensive Annual Financial Report (Table 1A): "Statements of Revenues, Expenditures, and Changes in Fund Balance." ODCCWD Community College Profile.

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