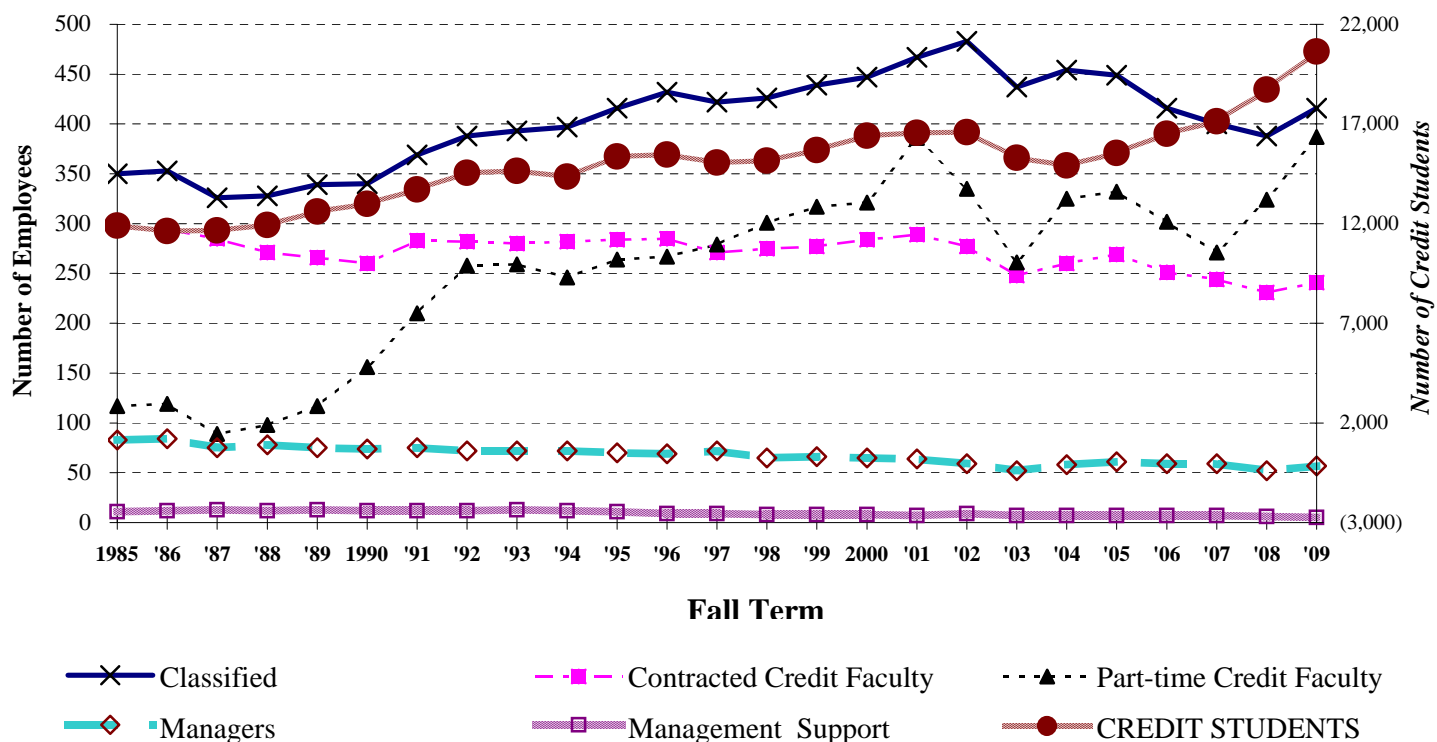


Key Benchmarks -- LANE Community College

Change in Employee Headcount Number of Employees by Group



Fall 1985 to Fall 2009:

	1985	2001	2009	2001 to 2009: % change	1985 to 2009: % change
scheduled classified staff	350	467	416	-10.9%	18.9%
contracted credit faculty	296	289	241	-16.6%	-18.6%
part-time credit faculty	117	386	387	0.3%	230.8%
managers	83	64	57	-10.9%	-31.3%
management support staff	11	7	5	-28.6%	-54.5%
total	857	1,213	1,106	-8.8%	29.1%
student FTE (total annual)	8,199	12,760	12,817	0.4%	56.3%
credit students (unduplicated annual headcount)	11,904	16,552	20,643	24.7%	73.4%

Analysis and Action: Declines in employee headcounts early in this decade followed Board-approved budget reductions, holding vacant positions open, and completion of Bond projects. All vacant positions are carefully evaluated at the division and college levels before being approved for posting.

Data Source: Human Resources -- count of employees by group as of 10/31 each fall term.