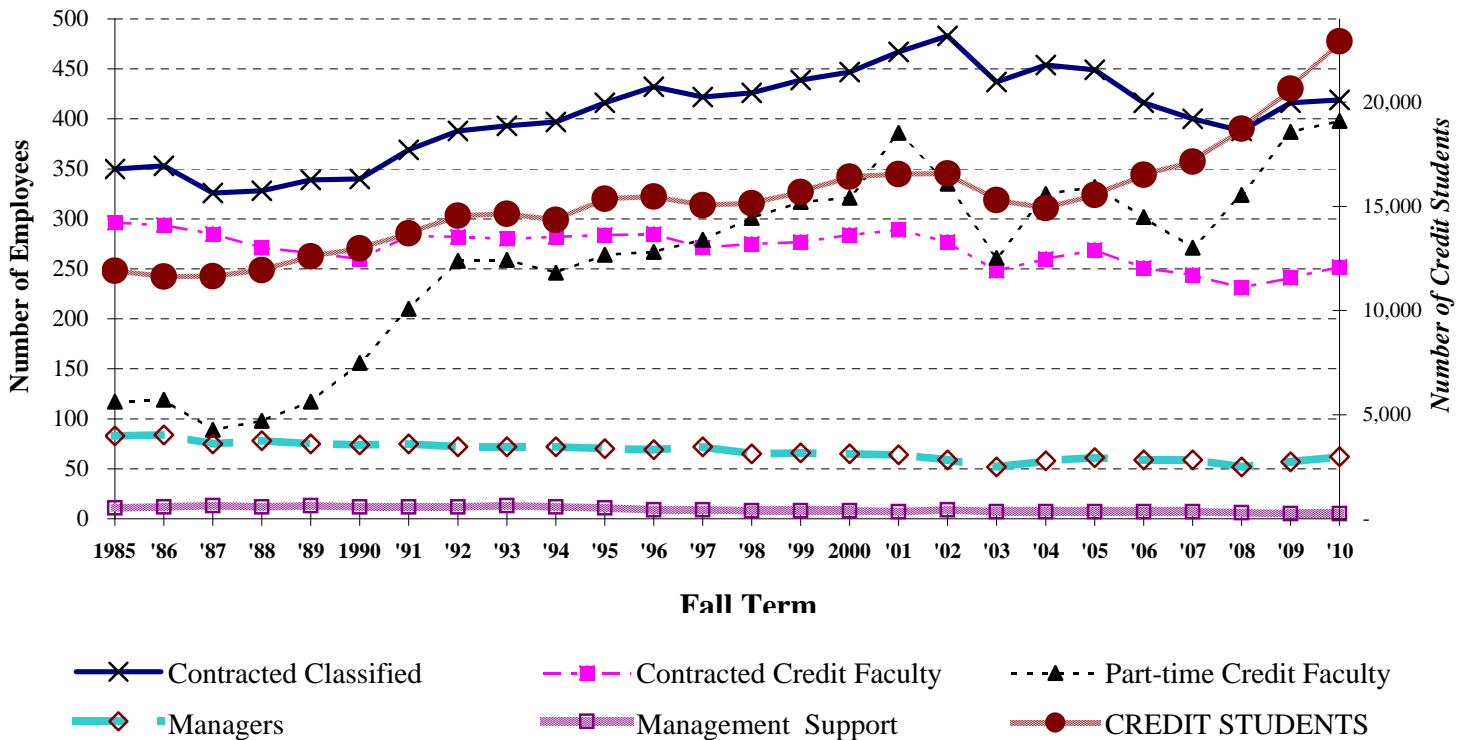


# Key Benchmarks -- LANE Community College

## Change in Employee Headcount

### Number of Employees by Group



#### Fall 1985 to Fall 2010:

	1985	2001	2010	2001 to 2010: % change	1985 to 2010: % change
scheduled classified staff	350	467	419	-10.3%	19.7%
contracted credit faculty	296	289	252	-12.8%	-14.9%
part-time credit faculty	117	386	398	3.1%	240.2%
managers	83	64	62	-3.1%	-25.3%
management support staff	11	7	5	-28.6%	-54.5%
<b>total</b>	<b>857</b>	<b>1,213</b>	<b>1,136</b>	<b>-6.3%</b>	<b>32.6%</b>
student FTE (total annual)	8,199	12,760	12,817	0.4%	56.3%
credit students (unduplicated annual headcount)	11,904	16,552	22,925	38.5%	92.6%

**Analysis and Action:** Declines in employee headcounts early in this decade followed Board-approved budget reductions, holding vacant positions open, and completion of Bond projects. All vacant positions are carefully evaluated at the division and college levels before being approved for posting.

**Data Source:** Human Resources -- count of employees by group as of 10/31 each fall term.