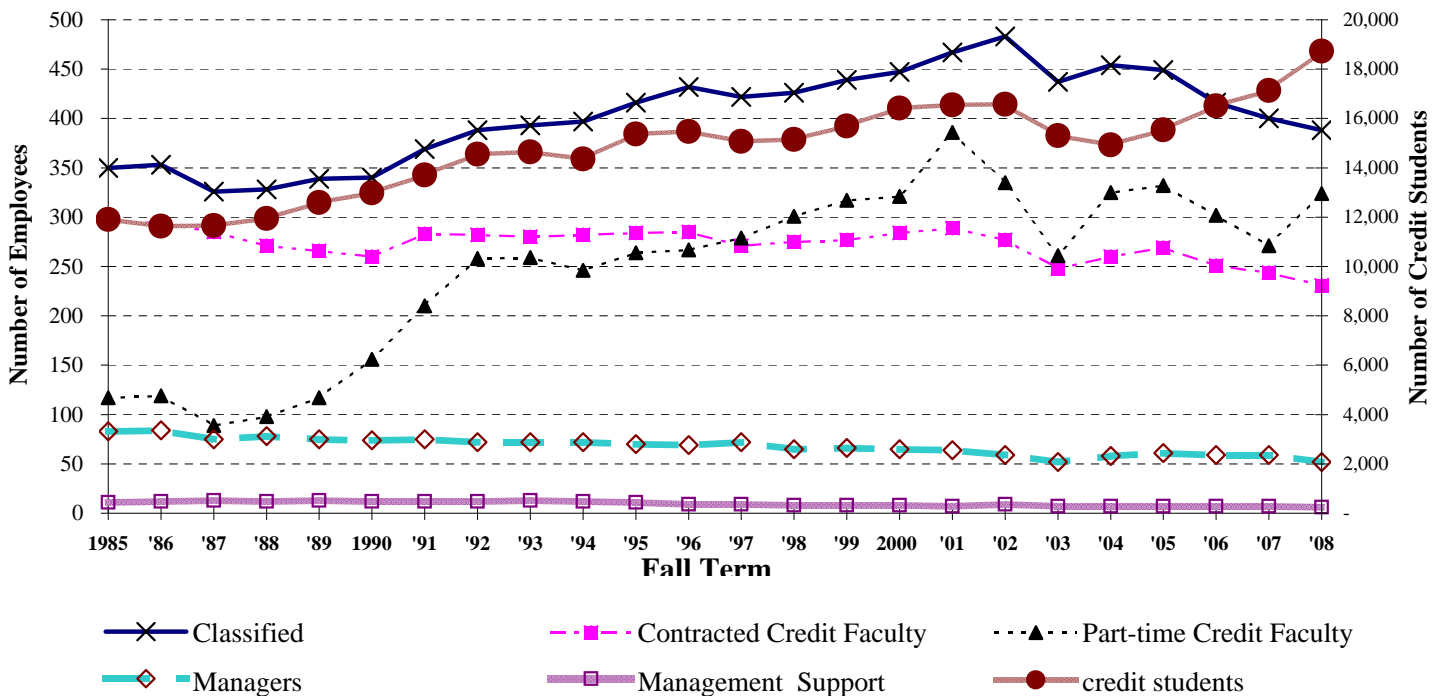


# Key Benchmarks -- LANE Community College

## Change in Employee Headcount

### Number of Employees by Group



#### Fall 1985 to fall 2008:

	1985	2001	2008	2001 to 2008: % change	1985 to 2008: % change
scheduled classified staff	350	467	388	-16.9%	10.9%
contracted credit faculty	296	289	231	-20.1%	-22.0%
part-time credit faculty	117	386	324	-16.1%	176.9%
managers	83	64	52	-18.8%	-37.3%
management support staff	11	7	6	-14.3%	-45.5%
<b>total</b>	<b>857</b>	<b>1,213</b>	<b>1,001</b>	<b>-17.5%</b>	<b>16.8%</b>
student FTE (total annual)	8,199	12,760	11,065	-13.3%	35.0%
credit students (unduplicated annual headcount)	11,904	16,552	18,730	13.2%	57.3%

**Analysis and Action:** Declines in employee headcounts in recent years have followed Board-approved budget reductions, holding vacant positions open, and completion of Bond projects. All vacant positions are carefully evaluated at the division and college levels before being approved for posting.

**Data Source:** Human Resources -- count of employees by group as of 10/31 each fall term.