

Final Funding Report																		
	Carl Perkins Funding									GF Curr. Dev.		Tech Fee Funding						Total for Initiative
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR \$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	
ABSE																		
	GED Teen Transition Advisor	9,000							9,000									9,000
Adv Tech																		
	Automotive - #2 - Replace Tire Mounting machine							8,000	8,000									8,000
	Automotive - #3 - Scan tools, Multi Meters and Oscilloscopes				7,691				7,691									7,691
	Auto Body - #1 - Renew software license													3,500			3,500	3,500
	Construction - #1 - Complete Home Structure				4,000				4,000									4,000
	Diesel - #1 - Engine Overhaul Stands and Electronic Engines							40,000	40,000									40,000
	Drafting - #1 - Solid Modeling & Building Information Modeling Online Classes			7,725.06					7,725.06	200	Perkins							7,725.06
	Fabrication/Welding - #1 - Angel Roll Machine							27,000	27,000									27,000
	Electronic Technology - #1 - Electric Motor and Motor Controls Trainer Purchase			2,703.77				32,730	35,433.77	70	Perkins							35,433.77
	Lane Aviation Academy: Flight Technology - #3 - Recruitment of veterans	6,000						4,000	10,000									10,000
Arts																		
	Digital Imaging Practice and Development												65,000				65,000	65,000
	Computer Lab Rotation Hardware and Software Upgrades												77,700	86,045			163,745	163,745

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	Annual Oregon Career Information System License																6,150	6,150	6,150
	Annual “Lane Job Connection” License																5,500	5,500	5,500
	Part-time CES Scholarship Advisor I	19,000								19,000									19,000
Dis Resources																			
	Non-Computer-Related Accommodations	36,539			1,960					38,499									38,499
	Technology-Related Accommodations													15,470				15,470	15,470
ESL																			
	Increase number of ESL students continuing to college credit courses and Career/Tech programs	19,765								19,765									19,765
Florence																			
	Health Career Pathway Partnership: PeaceHealth/Siuslaw Region and Siuslaw School District	14,000								14,000									14,000
	Upgrade Student Computer Lab													20,900				20,900	20,900
Health Professions																			
	Dental Assisting hybrid curriculum development			13,518.86						13,518.86	350	Perkins							13,518.86
	Dental Hygiene equipment													6,000				6,000	6,000
	MOA hybrid curriculum development			13,518.86						13,518.86	350	Perkins							13,518.86
	HRT revamp curriculum			11,587.58						11,587.58	300	Perkins							11,587.58
	HIM AAS degree program			3,862.53						3,862.53	100	Perkins							3,862.53
	Nursing LPN program		70,000		5,000					75,000									75,000
	PTA Net notebooks													1,500				1,500	1,500
HPEA																			
	Exercise and Movement Science Program Enhancement	10,000			26,145					36,145					9,000			9,000	45,145
	Psychological and Social Health										100	3,862.53							3,862.53
IT																			
	Computer Lab/Classroom Paper and Toner supplies													35,250				35,250	35,250
	Student Internet Access																111,000	111,000	111,000
	Wildish Computer Lab Upgrade													21,250				21,250	21,250

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	Software Licensing														9,600		6,875	16,475	16,475
	Infrastructure Upgrade: Network Switch replacements													132,500				132,500	132,500
	Automotive Computer Classroom Upgrade													25,500				25,500	25,500
	LETS Program - Learn and Earn Technology Student worker program												400,000					400,000	400,000
	Counseling Department Computer Upgrades													22,100				22,100	22,100
	TRIO, Women's Program and Multicultural Center Computer Upgrades													21,250				21,250	21,250
	Library Computer Classroom Upgrade													21,250				21,250	21,250
	Library Laptop Lab Computer Upgrade													48,000				48,000	48,000
	Infrastructure Upgrade: Wireless Access Expansion (SAN)													32,000				32,000	32,000
	Pay for Print System													13,000	22,000			35,000	35,000
	Forum 113 Media Arts Computer Classroom Upgrade													58,311			3,689	62,000	62,000
	Media Arts 18/219 Computer Classroom Upgrade													39,382			2,618	42,000	42,000
Library																			
	Improve Accessibility: Assistive Listening System													295				295	295
	Online Library Resources: Databases						27,000			27,000					32,000			32,000	59,000
	Expand Opportunities for Information Literacy										50	1,931.27							1,931.27
	Online User Experience: Link Resolver														3,000			3,000	3,000
LLC																			
	Summer Intensive First-Year French (hybrid)										200	7,725.06							7,725.06
	Audioscripts for First Year Spanish										100	3,862.53							3,862.53
	Developing support curriculum for new intermediate-level textbook “Imaginez”										70	2,703.77							2,703.77

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	Summer Intensive First-Year French (Hybrid)										200	7,725.06							7,725.06
Math																			
	Math Open Tutoring 16/177 and Computer Lab 16/222 Aides Hourly Funding												45,857					45,857	45,857
	MTH 096, Using the Scientific Calculator - Upgrade of Instructional Materials			3,283.15						3,283.15	85	Perkins							3,283.15
Science																			
	Developing a Watershed Science Program: CT and Transfer			7,725.06						7,725.06	200	Perkins							7,725.06
	Science Technology Maintenance and Support												58,171	74,311	6,213	6,000	1,635	146,330	146,330
	Retention and Success: Physics Enhancements													5,712				5,712	5,712
	BI101J Gen Bio: Unseen Life on Earth course revision and standardization										50	1,931.27							1,931.27
	C.H.O.P.R.S. Chemistry Online Preparation for Retention and Success										70	2,703.77							2,703.77
Social Science																			
	Social Science Testing Lab part-time contracted Position												22,215					22,215	22,215
	GIS Program to purchase 24 GPS Units				3,120					3,120									3,120
	Human Services to purchase 4 DVD's				1,000					1,000									1,000
	Geography Curriculum Development Pacific Asia										20	772.51							772.51
INTL																			
	Revise curriculum for RD089/WR089 and RD093/WR093, all courses for English language learners										70	2,703.77							2,703.77
CCS																			
	CAHM Goal: CAHM Program Marketing Materials Redesign	500			2,500					3,000									3,000
Tutoring																			

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