							Fina	al Fund	ing Repor	t								
				Carl I	Perkins Fu	nding				GF Cui	r. Dev.			Tech Fee F	unding			Takal fan
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Total for Initiative
ABSE																		
GED Teen Transition Advisor	9,000								9,000									9,000
Adv Tech																		
Automotive - #2 - Replace Tire																		
Mounting machine	1							8,000	8,000									8,000
Automotive - #3 - Scan tools, Multi																		
Meters and Oscilloscopes	1			7,691					7,691									7,691
Auto Body - #1 - Renew software																		
license	1													3,500			3,500	3,500
Construction - #1 - Complete Home																		
Structure	1			4,000					4,000									4,000
Diesel - #1 - Engine Overhaul Stands																		
and Electronic Engines								40,000	40,000									40,000
Drafting - #1 - Solid Modeling &																		
Building Information Modeling	1																	
Online Classes			7,725.06						7,725.06	200	Perkins							7,725.06
Fabrication/Welding - #1 - Angel Roll																		
Machine								27,000	27,000									27,000
Electronic Technology - #1 - Electric																		
Motor and Motor Controls Trainer	1																	
Purchase			2,703.77					32,730	35,433.77	70	Perkins							35,433.77
Lane Aviation Academy: Flight	1																	
Technology - #3 - Recruitment of	1																	
veterans	6,000						4,000		10,000									10,000
Arts																		
Digital Imaging Practice and																		
Development													65,000				65,000	65,000
Computer Lab Rotation Hardware	1																	
and Software Upgrades													77,700	86,045			163,745	163,745

				Carl	Perkins Fu	nding				GF Cur	r. Dev.		Tech Fee Funding					
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Total for Initiative
Bus/CIT																		
BUS - BA 238 -Sales and Marketing																		
Course Curriculum and Online																		
Development			3,862.53						3,862.53	100	Perkins							3,862.53
CIT - External USB Drives													4,800				4,800	4,800
CIT - Instructional Lab Support												49,000					49,000	49,000
CIT - Develop Python Programming Course to Support to GIS Program			3,862.53						3,862.53	100	Perkins							3,862.53
BUS - Move Curriculum to Windows 2007 AND 2010 MS Office Software and Textbooks			13,132.60						13,132.60	340	Perkins							13,132.60
BUS - Student Resources Room			13,132.00						13,132.00	340	PEIKIIIS							13,132.00
Staffing												7,687					7,687	7,687
BUS: Purchase Quickbooks 2011 Application Software for Accounting						2 000			2 000			1,001					1,001	
Program						2,000	1		2,000									2,000
CFE Company of the Co		I	2 702 77	1		I	I	l I	2 702 77	70	D 1:			T .				2 702 77
ECE On-line Development			2,703.77						2,703.77	70	Perkins							2,703.77
Cont Ed		ı	<u> </u>			ı	ı	1										
Hybrid Introduction to Licensed										100	2 002 52							2 062 52
Massage Class Personal Care Aide Enhancement										100	3,862.53							3,862.53
Classes										50	1,931.27							1,931.27
Coop Ed						<u> </u>				30	1,551.27			<u> </u>				1,331.27
Increase Enrollment of Special		1	l			1	1	<u> </u>		1				1	1			
Populations in Professional Skills																		
Courses	19,414								19,414									19,414
RTEC Center Implementation		24,000	11,587.58						35,587.58	300	Perkins							35,587.58
Career Pathways and Programs of																		
Study Alignment	15,000								15,000									15,000
Hands-on Career Day for High																		
School Students				4,000					4,000									4,000
Counseling																		
Career Technical Science/CIT																		
Academic Advisor I	19,000			<u> </u>					19,000									19,000
Health Professions (HP) Academic Advisor I	19,000								19,000									19,000
Career Technical Business/ECE/Human Services Academic Advisor I	19,000								19,000									19,000

	Carl Perkins Funding										GF Curr. Dev. Tech Fee Funding							
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Total for Initiative
Annual Oregon Career Information																		
System License																6,150	6,150	6,150
Annual "Lane Job Connection"																		
License																5,500	5,500	5,500
Part-time CES Scholarship Advisor I	19,000								19,000									19,000
Dis Resources																		
Non-Computer-Related																		
Accommodations	36,539			1,960					38,499									38,499
Technology-Related																		
Accommodations													15,470				15,470	15,470
ESL		1	1	1						- 1				1		1		
Increase number of ESL students																		
continuing to college credit courses																		
and Career/Tech programs	19,765								19,765									19,765
· -	13,703								15,705									15,705
Florence		l	Ι												1			
Health Career Pathway Partnership:																		
PeaceHealth/Siuslaw Region and Siuslaw School District	14,000								14.000									14.000
Upgrade Student Computer Lab	14,000								14,000				20,900				20,900	14,000 20,900
													20,900				20,900	20,900
Health Professions Dental Assisting hybrid curriculum		Ī	Ī				1	i i						l I	l			
development			13,518.86						13,518.86	350	Perkins							13,518.86
			13,310.00						13,318.80	330	T CI KIII3		6,000				6 000	
Dental Hygiene equipment MOA hybrid curriculum													6,000				6,000	6,000
development			13,518.86						13,518.86	350	Perkins							13,518.86
HRT revamp curriculum			11,587.58						11,587.58	300	Perkins							11,587.58
HIM AAS degree program			3,862.53						3,862.53	100	Perkins							3,862.53
Nursing LPN program		70,000	3,002.33	5,000					75,000	100	T CTKITIS							75,000
PTA Net notebooks		70,000		5,000					75,000				1,500				1,500	
													1,500				1,500	1,500
HPEA Exercise and Movement Science															<u> </u>			
Program Enhancement	10,000			26,145					36,145					9,000			9,000	45,145
Psychological and Social Health	10,000			20,143					30,143	100	3,862.53			3,000			9,000	3,862.53
IT										100	3,002.33							3,002.33
Computer Lab/Classroom Paper and																		
Toner supplies													35,250				35,250	35,250
Student Internet Access													23,230			111,000	111,000	111,000
Wildish Computer Lab Upgrade							 						21,250			111,000	21,250	21,250

	Carl Perkins Funding										GF Curr. Dev. Tech Fee Funding								
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Total for Initiative	
Software Licensing														9,600		6,875	16,475	16,475	
Infrastructure Upgrade: Network																			
Switch replacements													132,500				132,500	132,500	
Automotive Computer Classroom Upgrade													25,500				25,500	25,500	
LETS Program - Learn and Earn																			
Technology Student worker program												400,000					400,000	400,000	
Counseling Department Computer Upgrades													22,100				22,100	22,100	
TRIO, Women's Program and																			
Multicultural Center Computer Upgrades													21,250				21,250	21,250	
Library Computer Classroom Upgrade													21,250				21,250	21,250	
Library Laptop Lab Computer													•				,	,	
Upgrade													48,000				48,000	48,000	
Infrastructure Upgrade: Wireless Access Expansion (SAN)													32,000				32,000	32,000	
Pay for Print System													13,000				35,000	35,000	
Forum 113 Media Arts Computer Classroom Upgrade													58,311			3,689	62,000	62,000	
Media Arts 18/219 Computer													30,311			3,069	02,000	02,000	
Classroom Upgrade													39,382			2,618	42,000	42,000	
ibrary																			
Improve Accessibility: Assistive Listening System													295				295	295	
Online Library Resources: Databases						27,000			27,000					32,000			32,000	59,000	
Expand Opportunities for Information Literacy										50	1,931.27			5=/555			,	1,931.27	
Online User Experience: Link										30	1,931.27							1,931.27	
Resolver														3,000			3,000	3,000	
LC																			
Summer Intensive First-Year French (hybrid)										200	7,725.06							7,725.06	
Audioscripts for First Year Spanish										100	3,862.53							3,862.53	
Developing support curriculum for new intermediate-level textbook																		,	
"Imaginez"										70	2,703.77							2,703.77	

				Carl I	Perkins Fu	nding				GF Cur	r. Dev.		Total for					
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Initiative
Summer Intensive First-Year French																		
(Hybrid)										200	7,725.06							7,725.0
Math																		
Math Open Tutoring 16/177 and																		
Computer Lab 16/222 Aides Hourly																		
Funding												45,857					45,857	45,85
MTH 096, Using the Scientific																		
Calculator - Upgrade of Instructional																		
Materials			3,283.15						3,283.15	85	Perkins							3,283.
cience		_																
Developing a Watershed Science																		
Program: CT and Transfer		ļ	7,725.06						7,725.06	200	Perkins							7,725.
Science Technology Maintenance												50.4	74.044	6.045	6.000	4 60-	4.45.000	4.55
and Support												58,171	74,311	6,213	6,000	1,635	146,330	146,3
Retention and Success: Physics													F 743				F 713	F 7
Enhancements													5,712				5,712	5,7
BI101J Gen Bio: Unseen Life on Earth																		
course revision and standardization										50	1,931.27							1,931.
C.H.O.P.R.S. Chemistry Online										30	1,331.27							1,551
Preparation for Retention and																		
Success										70	2,703.77							2,703.
Social Science	l	_	L				<u> </u>				,							,
Social Science Testing Lab part-time										I								
contracted Position												22,215					22,215	22,2
GIS Program to purchase 24 GPS												·						
Units				3,120					3,120									3,1
Human Services to purchase 4 DVD's				1,000					1,000									1,0
Geography Curriculum Development																		
Pacific Asia										20	772.51							772.
NTL																		
Revise curriculum for RD089/WR089																		
and RD093/WR093, all courses for																		
English language learners		<u> </u>								70	2,703.77							2,703.
ccs																		
CAHM Goal: CAHM Program										П								
Marketing Materials Redesign	500			2,500					3,000									3,0
utoring																		

				Carl I	Perkins Fu	nding				GF Curr. Dev. Tech Fee Funding								
	Time sheet \$	PT Faculty \$	Curr Dev \$	M&S \$	Comp. Hdw \$	Comp. Sftw \$	Travel \$	Equipt. \$	TOTAL FUNDED	Hours Funded	Total \$ Funded	HR\$	Comp. Hdw \$	Comp. Sftw \$	Install \$	Lic \$	TOTAL FUNDED	Total for Initiative
Tutoring Services: Provide access to																		
peer tutors for career-technical																		
students, particularly for CS120																		
students	15,000								15,000									15,000