



2009 ANNUAL REPORT
Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Name of Institution Lane Community College
Mailing Address 4000 East 30th Avenue
City, State, Zip Eugene, OR 97405 Main Phone Number 541/463-3000

1. Chief Executive Officer: President
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5301
Name Mary Spilde FAX 541/463-4201
Position President E-mail spildem@lanecc.edu

2. Accreditation Liaison Officer (ALO): Vice President
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5120
Name Sonya Christian FAX 541/463-4170
Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu

3. Institution Type (check one): ☒ Public ☐ Tribal/Native ☐ Private Non-Profit ☐ Private For-Profit

4. Degree Levels Offered (check all that apply): ☒ Associate ☐ Baccalaureate ☐ Masters ☐ Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. ☐ Yes ☒ No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>12,713</u>	<u>3,214.47</u>
(b) graduate (if applicable)	<u>na</u>	<u>na</u>
(c) unclassified	<u>5,965</u>	<u>680.2</u>
Totals	<u>18,678</u>	<u>3,894.67</u>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>231</u>	<u>192.42</u>
(b) Part-Time	<u>324</u>	<u>170.94</u>
Totals	<u>555</u>	<u>363.36</u>

9. Institutional Finances

Private/Independent institutions (Include total Educational and General
(a) [E&G] expenses) (a) \$ Not Applicable
(b) **Public institutions** (Include total current funds, expenditures and transfers,
but exclude separate medical school and/or hospital budgets.) (b) \$ \$104,352,615

NOTE: ENCLOSE A COPY OF THE APPROPRIATE **IPEDS FINANCIAL REPORT** PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. If NONE, so indicate.

Operating Deficit \$ None
Accumulated Deficit \$ None

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2006 Default Rate 11.2 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? ☒ Yes ☐ No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2008 Annual Report was filed. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
None	

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2008-2009. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Associate	Legal Assistant
Certificate	Practical Nursing
Certificate	Employment Skills Training

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If **NONE**, so indicate.
List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
Associate, Certificates	Electrician Apprenticeship Technologies	Mid-Oregon Independent Electrical Contractors JATC	126
Associate, Certificates	Electrician Apprenticeship Technologies	Lane County Industrial Electrical JATC	37
Associate, Certificates	Electrician Apprenticeship Technologies	Southern Willamette Valley Limited Energy JATC	59

15. Substantive Changes including degree or certificate programs planned for 2009-2010. (See Commission Policy A-2) If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Associate	Energy Management AAS: Resource Conservation Management Option
Associate	Sustainability Coordinator
Associate	Health Informatics
Certificate	Small Business Ownership
Certificate	Manufacturing

- 16 Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If *NONE*, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
None					
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
Distance Learning Media	Associate of Arts Oregon Transfer, Associate of Applied Science	General education and elective courses via online, telecourse, live-interactive, teleweb, and Oregon's "O.N.E." host/provider courses; AAS and applied certificate courses in accounting and administrative assistant technologies, computer information systems, human services, dental hygiene, drafting, energy management, medical office assisting, physical therapist assistant, respiratory care, and health records.	1853-AAOT 973-AAS 2826-Total Unduplicated Total: 2,086	Yes	

Institution: Lane Community College (209038)

User ID: P82090381

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole
dollars
only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
Operating Expenses						
01	Instruction	45,467,672	26,561,246	13,206,686		5,699,740
02	Research					0
03	Public service	5,226,699	1,505,631	779,255		2,941,813
05	Academic support	3,840,765	1,993,864	1,074,825		772,076
06	Student services	9,800,151	5,487,542	2,845,938		1,466,671
07	Institutional support	9,559,387	5,697,943	3,143,582		717,862
08	Operation & maintenance of plant	6,062,482	1,865,758	1,034,231		3,162,493
09	Depreciation	2,605,782			2,605,782	0
10	Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)	9,546,950				9,546,950
11	Auxiliary enterprises	8,559,245	1,631,589	813,631		6,114,025
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	0	0	0	0	0
15	Total operating expenses	100,669,133	44,743,573	22,898,148	2,605,782	30,421,630
	Prior year amount	100,296,660	46,089,827	21,591,085	2,577,474	30,038,274

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	Nonoperating Expenses and Deductions					
16	Interest	3,558,839				3,558,839
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	124,643	0	0	0	124,643
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	3,683,482	0	0	0	3,683,482
19	Total expenses & deductions	104,352,615	44,743,573	22,898,148	2,605,782	34,105,112
	Prior year amount	104,083,518	46,089,827	21,591,085	2,577,474	33,825,132

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.

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