Library 2011-12

Provide Optimal Student Study Space: Upgrade library classroom

Summary:

Bring equipment up to current standards for smart classrooms, and replace worn-out task chairs.

Description

The Library's instructional equipment is several generations behind current standards, and the Bond project completion is years away. We should not continue to defer this maintenance. In addition to podium resources, we need a digital screen instead of a projector system. This will allow us to broadcast instructional messages to students when we are not actively teaching.

Classroom chairs must be replaced because they are filthy and students are beginning to regard them as health hazards.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

New initiative.

Describe the resources needed:

$16,000 -- upgrade equipment

$4,000 -- digital screen

Replace classroom chairs $3600 (25 x $150.00 ea. through Office Max)

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Last year the Library provided instruction for 5,583 student in 283 individual class sessions. This number reflects a growth of instruction requests that began building before our dramatic increase in enrollment. The Library classroom provides prime open lab resources when instruction is not in session.

Department Priority:

Unit Resources:

IT support would be required to upgrade the classroom.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request
- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Maintain existing technology

2. Campus location
- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Main Campus

3. Names of the person(s) with more information (if needed):

Marika Pineda or Dennis Mills

4a. Budget ORGN

525001

4b. Budget PROG

21000

5.How many students will benefit per year?

All main campus students will benefit. This is possibly the most heavily used smart classroom on campus. For one-shot instruction sessions alone, approximately 5600 students used the library classroom last year. During all other open hours the classroom functions as an open lab for any Lane student.

6. Describe the benefit?

This classroom is crucial in providing Lane students with access to technology. An upgrade ensures standardizing this access across campus, and replacing chairs will improve sanitation, safety, and aesthetics.

COMPUTER HARDWARE $

23600.00

COMPUTER SOFTWARE $

STAFFING $

INSTALLATION $

LICENSING $

Can this initiative be partially funded?

Yes

COMPUTER HARDWARE $

3600.00

(CH) Explanation of effect of partial funding:

The upgrade can be limited to purchasing new task chairs, deferring maintenance of the smart classroom equipment.

COMPUTER SOFTWARE $

(CS) Explanation of effect of partial funding:

STAFFING $

(S) Explanation of effect of partial funding:

INSTALLATION $

(I) Explanation of effect of partial funding:

LICENSING $

(L) Explanation of effect of partial funding: