

LLC Writing	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment (Registrations)	6,100	5,334	5,360	5,832	7,349
Sections Offered	305	269	264	272	354
Student Credits	18,315	21,092	21,252	23,117	29,252
Student FTE (no CN)	392.6	459.8	458.8	500.5	631.6
FT Faculty FTE*	NA	10.9	9.4	9.4	11.6
PT Faculty FTE (based on fall terms)		15.48	19.3	21.4	24.6
Revenue/FTE	NA	\$4,655	\$6,086	\$5,870	\$5,432
College Now # Credits	21.2	27.2	24.6	24.1	22.0
Completion Rates/Course					
*Completion	88.6%	87.6%	88.6%	88.9%	90.4%
*Success	83.9%	81.7%	82.8%	82.6%	84.1%
Capacity Analysis (% full classes)	90.8%	87.0%	93.2%	96.7%	95.9%
CPF					
*Direct (Fac & OPE only)	NA	NA	\$2,702,175	\$2,843,861	\$3,364,925
Direct CPF (fac salary & OPE + apportioned costs for mgrs, classified, M&S)	NA	NA	\$5,958	\$4,327	\$4,278

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Student Enrollment at FTE (req. classes)					
WR 121	158.5	184.8	194.8	219.9	276.3
WR 122	91.9	113.3	107.4	108.7	120.6
WR 123	62.5	61.0	54.9	54.1	60.0
WR 227	19.8	31.1	36.1	38.1	60.2
All WR	392.6	459.8	458.8	500.5	631.6
WR 115	43.9	52.6	53.7	63.2	98.1

\*Faculty FTE in WR is reported separately for FT and PT. FTE faculty generally teach 1/3 of their load in literature and 2/3 in writing, so the calculation is Total FTE \* .67. All PT faculty are hired to teach WR, so their FTE is reported directly. (Faculty sorted by Jobs Ecls then by Org.)