

LLC Speech & Communication	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment (Registrations)	2263	2,115	2,125	2,423	2,850
Sections Offered	104	96	95	101	117
Student Credits	8,520	8,391	8,448	9,581	11,281
Student FTE	184.8	183.4	184.3	209.1	245.0
Faculty FTE FT & PT combined	NA	7.6	8.4	8.6	9.5
Revenue/FTE	NA	\$4,732	\$6,206	\$5,981	\$5,517
College Now FTE	NA	NA	NA	NA	NA
Completion Rates/Course					
*Completion	90.0%	90.0%	92.2%	93.2%	93.0%
*Success	82.5%	83.1%	84.5%	85.2%	84.6%
Capacity Analysis (% full classes)	87.4%	84.5%	92.2%	98.7%	99.7%
CPF	NA	NA			
Direct (Fac & OPE only)			\$716,735	\$725,697	\$848,782
Direct CPF (fac salary & OPE + apportioned costs for mgrs, classified, M&S)			\$4,202	\$3,805	\$3,760

	2005-06	2006-07	2007-08	2008-09	2009-10
Student FTE (req. classes)					
SP 100	58.8	70.2	70.3	75.7	92.1
SP 111	26.7	36.0	34.2	35.2	42.9
SP 112	9.0	10.3	7.8	9.1	9.5
SP 130	2.1	3.3	4.0	4.1	4.3
SP 218	42.8	28.5	35.1	36.8	39.9
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
SP 105	26.1	21.5	17.5	17.5	42.9
SP 115	5.6	4.0	6.6	8.8	14.8