

LLC LGS/Spanish	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Enrollment (Registrations)</b>	1,340	1,366	1,439	1,696	1,771
<b>Sections Offered</b>	55	55	60	68	72
<b>Student Credits</b>	6,643	6,753	7,086	8,362	8,704
<b>Student FTE</b>	143.6	147.3	154.6	181.7	188.2
<b>Faculty FTE (Total FT &amp; PT)</b>	NA	6.3	7.0	7.0	7.7
<b>Revenue/FTE</b>	NA	\$4,296	\$4,694	\$4,839	\$4,359
<b>College Now FTE</b>	0	54.7	126.5	95.4	100.5
<b>Completion Rates/Course</b>					
<b>*Completion</b>	91.3%	91.6%	90.4%	93.2%	91.6%
<b>*Success</b>	84.2%	84.5%	83.8%	86.2%	85.9%
<b>Capacity Analysis (% full classes)</b>	85.2%	82.9%	84.4%	87.8%	89.3%
<b>CPF</b>	NA	NA			
<b>*Direct (Fac &amp; OPE only)</b>			520,559	576,918	656,692
<b>Direct CPF (fac salary &amp; OPE + apportioned costs for mgrs, classified, M&amp;S)</b>			2,212	2,477	2,678

<b>Student FTE (req. classes)</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
<b>SPAN 101</b>	56.8	61.1	64.1	74.2	80.4
<b>SPAN 102</b>	36.2	38.9	44.9	50.9	51.3
<b>SPAN 103</b>	19.9	16.1	17.5	20.9	21.9
<b>SPAN 203</b>	8.2	8.0	7.3	8.6	8.3