

<b>LLC Division 2010</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-10</b>
<b>Enrollment (Registrations)</b>	12,206	10,841	10,559	11,985	14,186
<b>Course Sections Offered</b>	573	510	485	515	626
<b>Student Credits</b>	44,595	49,290	55,557	49,679	58,607
<b>Student FTE</b>	916.6	954.3	952.7	1,082.4	1,272.6
<b>Faculty FTE (all PT &amp; FT)</b>	43.8	48.9	50.6	54.1	62.5
<b>Student FTE/Faculty FTE</b>	NA	19.5	18.8	20.0	20.4
<b>Revenue/FTE</b>			\$5,465	\$5,472	
<b>College Now FTE</b> (added row)	66.6	130.2	263.6	190.9	189.8
<b>Course Completion Rates</b>					
<b>*Completion</b>	88.8%	88.8%	89.7%	90.6%	91.0%
<b>*Success</b>	89.3%	83.2%	83%	83.4%	84.0%
<b>Capacity Analysis</b> (% of full courses)	85.4%	82.3%	90.2%	94.6%	94.7%
<b>Cost/FTE (CPF)</b>					
<b>*Direct</b> (Faculty salary & OPE only)	NA	NA	\$4,093,784	\$4,320,634	\$5,089,743
<b>*Direct CPF</b> (faculty salary & OPE + apportioned costs for manager, classified & M&S)			\$3,703	\$3,734	\$3,796
<b>Student Enrollment/FTE</b>  <b>WR 121, 122</b>  <b>Spanish 101, 102, 103, 203</b>  <b>French 101, 102, 103, 203</b>  <b>Speech 100, 111, 112, 130, 218</b>  (Essential courses required for degree/cert/Foundational Skills)	See departmental data reports				

