

LLC LGS/French	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment (Registrations)	365	304	328	468	560
Sections Offered	20	17	18	20	27
Student Credits	1,782	1,443	1,596	2,287	2,752
Student FTE	38.9	34.0	34.5	49.3	59.5
Faculty FTE (Total FT & PT)**	NA	2.0	1.0	2.3	3.0
Revenue/FTE	NA	\$3,489	\$4,097	\$4,614	\$4,609
College Now FTE	11.2	21.3	52.2	31.1	20.2
Completion Rates/Course					
Completion	91.3%	86.2%	88.5%	90.0%	92.6%
Success	83.3%	72.8%	76.3%	80.0%	82.5%
Capacity Analysis (% full classes)	75.5%	63.1%	70.8%	79.8%	75.7%
CPF	NA	NA			
Direct (Fac & OPE only)			\$140,610	\$160,777	\$205,517
Direct CPF (fac salary & OPE + apportioned costs for mgrs, classified, M&S)			\$1,925	\$2,295	\$2,859
Student FTE (req. classes)					
FR 101	12.3	11.6	13.1	18.2	21.3
FR 102	5.7	6.3	6.5	10.8	12.4
FR 103	3.6	3.0	2.8	6.9	6.8

FR 203	3.3	1.8	1.8	1.8	3.3
---------------	-----	-----	-----	-----	-----

**Based on fall term data