

### Unit Planning Goals /Initiatives (by Division)

List your goals for the division. Bring forward previous goals that you are still working on. Use data elements to inform goals.

### ENGLISH DEPARMENT UP GOALS

LIST GOAL-----	ACTIVITIES-----	TIMELINE-----	Projected Net Effect of Revenue and Costs----- ---
Lead Faculty for Lit	Serve as point person for the department; help develop assessment project for lit; communicate with Susan; call and facilitate literature meetings	On-going	.33 FTE per quarter + CD \$ for summer duties
Information Literacy Infusion workshops	2 Information Literacy Workshops to help faculty develop assignments and better understand IL infusion; identify IL skill(s) to be considered in the assessment project	Summer work to develop workshops (subcommittee work?); Fall inservice presentation of workshops	24 CD hours over the summer + 4 hours per PT faculty member 220 hours total
Assessment Project	Collect, organize, and assess sample essays from the writing sequence (WR115-227); Comp coordinator will facilitate assessment conversations and develop supporting materials, as necessary	Collection of materials has begun Fall 2010; we need to have on-going meetings to discuss artifacts; 2 for spring 2012	2 2/5 hour mandatory meetings with faculty (250 CD hours to pay PT faculty to attend)  \$\$ for pay a tech person to function as our work study person who will be responsible for logging in and organizing our artifact archive (TECH FEE)
Development of online Gender & Lit course	Summer work revising gender & lit so that it can be offered as an online course	Revision over the summer; offered winter 2012	100 CD hours

Development of WR 123 for nurses	Development and refinement of WR 123-N curriculum for nursing majors Collaborate with Nursing Faculty to infuse writing principles in their courses	Summer work—expand the pool of PT faculty able to offer this course	100 CD hours (split between 3 faculty members)
Revise WR 115W to 4 credits	Subcommittee work to investigate the impact of a shift of WR 115W to 4 credits + subcommittee work on revision of the course	Summer 2011—subcommittee works to revise the course after Comp Coordinator meets with and discusses the shift to 4 credits with C/T folks	30 CD hours (PERKINS?)

**Section IV: Due to ASA January 28; To Susan by January 26 for web submission**

**Initiatives - targeted use of the three available funding sources for 2011-12.**

How could you use Carl Perkins, Student Technology Fee, Curriculum Development dollars towards initiatives that complete your planning goals (where appropriate)? Prioritize by division.

**Timelines:**

OASA (Office of Academic and Student Affairs) will review the requests and provide feedback for the Perkins, Tech Fee and Curriculum Development Committees during February 2011.

The Perkins, Tech Fee and Curriculum Development Committees will complete their work between March and April 2011.