

LLC English (LIT)	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment (Registrations)	1,973	1,650	1,241	1,461	1,571
Sections Offered	78	63	42	45	48
Student Credits	5,910	5,177	4,965	5,844	6,281
Student FTE	139.9	119.3	112.9	130.1	139.9
FT Faculty FTE**	NA	5.38	4.6	4.6	5.0
PT Faculty FTE	NA	0	0	0	0
Revenue/FTE	NA	\$4,017	\$4,887	\$5,073	\$4,535
College Now FTE	34.3	27.0	60.2	40.4	47.1
Completion Rates/Course					
Completion	86%	88.4%	90%	89.8%	89.3%
Success	80.7%	83.1%	82.5%	81.2%	81.1%
Capacity Analysis (% full classes)	74.3%	72.4%	90.9%	94.6%	97.4%
CPF Direct (Fac & OPE only) Direct CPF (fac salary & OPE + apportioned costs for mgrs, classified, M&S)	NA: English combined with WR and FA				

Student Enrollment (req. classes)	2005-06	2006-07	2007-08	2008-09	2009-10
ENG 104	20.9	15.9	14.9	23.0	21.8
ENG 105	6.1	7.6	11.4	10.5	10.5
ENG 106	11.2	10.4	8.6	14.9	14.4

**ENG Data for 09-10 does not include the .85 MOA positions in FTE counts since instructors in those positions do not teach literature. Data is further influenced by FT faculty who taught overloads and those with reassignment.