INTL 2011-12

Enhanced data gathering

Summary:

In the 2010-2011 year, International Programs began to consider the needs of of data systems and helping monitor fiscal outcomes which previously the department was not staffed to do.

Description

In the 2011-2012 year International Programs will closely monitor student data including countries of origin, GPA, progression and completion, fiscal expenditures, and student recruitment agency management.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

This is an important initiative because it allows quantitative evaluation of the Recruitment and Retention initiatives.

Describe the resources needed:

Resources required include continued funding the administrative coordinator, student workers, and possibly a part time position as numbers grow.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

The outcome will be clear and easily available data to measure all other outcomes against.

Department Priority:

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Unit Resources:

The majority of the administrative coordinator's time will be dedicated to this task.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee