

Health Professions 2011-12

Nursing LPN program

Summary:

Open the LPN program and begin recruitment for September 2011

Description

We are committed to opening up and restarting our LPN program and would like the resources to do so.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

Our initiatives last year linked well to this initiative. We were granted the funding to write and design the curriculum for the LPN program.

Describe the resources needed:

we need materials and supplies for \$ 5,000.00 and the funding difference for a 1.8 fte position..\$191,933.00 for remaining position (after Pinnacle donation of \$30,000 per year)

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

1. To bring on 16 practical nursing students and begin our program
2. To have a 1.8 fte dedicated to this LPN cohort
3. To run this program as hybrid curriculum

Department Priority:

1

Unit Resources:

We will need \$191,933 for faculty position next year and \$5,000 for materials and supplies.

Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?

Yes

If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?

No

Do you have an advisory committee that meets 2-3 times per year?

Yes

If request is for personnel, will funds be used to replace an existing position?

no

How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?

1. Train 16 more nurses a year
2. Prepare Nurses for workforce or to go on to RN program

How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?

1. This will help 16 more students graduate per year

EQUIPMENT \$

COMPUTER HARDWARE \$

COMPUTER SOFTWARE \$

MATERIALS & SUPPLIES \$

5000

CURRICULUM DEVELOPMENT (Hours)

PART-TIME FACULTY \$

191933

TIMESHEET STAFF \$

TRAVEL \$

Can this initiative be partially funded?

No

EQUIPMENT \$

(E) Explanation of effect of partial funding:

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES \$

(MS) Explanation of effect of partial funding:

CURRICULUM DEVELOPMENT (HOURS)

(CD) Explanation of effect of partial funding:

PART-TIME FACULTY \$

(PF) Explanation of effect of partial funding:

TIMESHEET STAFF \$

(TS) Explanation of effect of partial funding:

TRAVEL \$

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee