

Goals for Health Professions for 2010-11

LIST GOAL-----	ACTIVITIES-----	TIMELINE-----	Projected Net Effect of Revenue and Costs-----
DA For Dental assisting find new full time program coordinator	Search with HR	December 2010-March 2011	No change
For DA, secure a list of qualified part time instructors	Search with	December 2010-March 2011	No cost
Work to put more classes into a hybrid format	Curriculum development	June 2011-Jan 2012	4-5 course 5 x 70 x 29.44 x. 321 \$13,612.00
Work with Dental hygiene on community service projects such as pediatric and 4 J school projects	This will increase the exposure of the students to a greater variety of patients	Jan 2011-June 2012	No cost
DH			
HRT Write and plan new curriculum for HIM program hybrid format	Curriculum development of new classes	June 2011-Jan 2012	5 x 100 x 29.44 x. 321 \$19,445.00
MOA Work for curriculum develop into hybrid format	Curriculum development of all classes	June 2011-Jan 2012	5 course 5 x 70 x 29.44 x. 321 \$13,612.00
MOA stabilize Florence distance education	Work to improve distance education issues such as IP video		
MOA Obtain pool of qualified candidates	Work with HR ..search	December 2010-March 2011	No cost
HRT Revamp curriculum for HRT program hybrid format	Curriculum development of new and present classes	June 2011-Jan 2012	5 course 5 x 70 x 29.44 x. 321 \$13,612.00
Obtain pool of qualified candidates for HRT classes	Work with HR ..search	December 2010-March 2011	No cost
Nutrition Explore dietary manager program with other colleges offering	Contact other colleges in area and propose joint ventures	Jan 2011- June 2011	No cost

Culinary			
Nutrition Explore Wellness program at LCC for employees with Nutrition	Work with Wendy Simmons to explore possibilities	Jan 2011- June 2011	No cost
Explore community partnerships with regard to grants and nutrition projects	Research grant opportunities and see how LCC can participate	Jan 2011- June 2011	No cost
Nutrition Explore Wellness program at LCC for students with Nutrition	Work with Health and PE to explore possibilities of instituting program for students	Jan 2011- June 2011	
EMT/Paramedic Develop EMT community ed classes in EMT-I and EMT-B, put infrastructure in place	Assign community liaison, get pricing structure, hold open house, ADB. supplies	Oct 2010-June 2011	Revenue should be produced. Used to offset cost of HP classes.
Funding for the hybrid development of EMT B, EMT I and EMT A classes	Curriculum development of all didactic classes associated with both certificates.	June 2011-Jan 2012	Allow more Community ed classes which will bring in more revenue for college.
CD funding to transition HO 150 and HO 152 to distance-based format	Curriculum development funds for a total of 140 hours are requested to transition HO 150 and HO 152 courses to distance-based format.	June 2011-Jan 2012	Allow distant students to take classes when otherwise unavailable. 8 x 70 x 29.44 x .321= \$21,778
PTA Netbooks for integration electronic charting	Netbooks are low cost options which would allow students to develop skills in electronic documentation of treatment notes and prepare students for electronic charting during clinical education.	\$1500 (\$250 * 6) (projections does not include associated FTE for IT support)	\$1500 (\$250 * 6) (projections does not include associated FTE for IT support)
CD funding for SIM Man scenarios for competency assessment of 1 st and 2 nd year PTA students	Curriculum development funds for a total of 70 hours are requested to script and coordinate inter-professional collaborative education between PTA and	\$2703.77 (29.44 x70 x 1.312 OPE)	

	Nursing and PTA and RC in an acute care setting. CD would include faculty development in using SIM MAN technology.		
Nursing Open the LPN program	Curr review, writing curriculum, ensure funding for instructor	Goal Sept 2011	
Explore possibilities for bringing in more students and revamping teaching model	Task force with goal of white paper	Jan 2011-May 2011	
Explore opportunities for LPN to RN bridge course	Work with other OCNE schools to ensure clinical opportunities for students	Ongoing	
Work with CCHEA and explore stand curriculum for LPN	Meet with Mt. Hood and other schools to explore idea of consortium for std education for LPNs	Jan 2011-June 2011	
Lab to capitalize on fiscal sustainabilities		June 2011-June 2012	
RC To evaluate hybrid learning as compared to face to face	Look at benchmarks and evaluate	Spring 2011-summer 2011	
To acclimate new clinical coordinator		Sept 2010- June 2011	No cost
To review and revamp how preceptors evaluate students	To promote consistency develop std procedures	Winter 2011-spring 2011	
To develop new tool for preceptor evaluation	To promote consistency develop std procedure	Winter 2011-spring 2011	CD