

**Health Professions Division**  
Unit Plan Section II: 2010 Data Elements  
Physical Therapist Assistant  
New Program

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
<b>Credits</b>	N/A	N/A	N/A	N/A	694
<b>FTE</b>	N/A	N/A	N/A	N/A	24.2
<b>Faculty FTE (all PT &amp; FT)</b>	N/A	N/A	N/A	N/A	2
<b>Student FTE/Faculty FTE</b>	N/A	N/A	N/A	N/A	12.1
<b>Revenue/FTE</b>	N/A	N/A	N/A	N/A	5,633
<b>Course Completion Rates</b>					
<b>*Retention</b>	N/A	N/A	N/A	N/A	99.1
<b>*Success</b>	N/A	N/A	N/A	N/A	98.3
<b>*Sections</b>	N/A	N/A	N/A	N/A	12
<b>Capacity Analysis (Class fill rates)</b>	N/A	N/A	N/A	N/A	94.30
<b>Cost/FTE (CPF)</b>	N/A	N/A	N/A	N/A	9,711
<b>*Total (Includes apportioned Costs)</b>	N/A	N/A	N/A	N/A	233,248
<b>*Direct *Faculty salary &amp; OPE only)</b>	N/A	N/A	N/A	N/A	199,913
<b>Student Enrollment (req.) (Essential courses required for degree/cert.)</b>	N/A	N/A	N/A	N/A	238
<b>*Employment Data (For CT Programs)</b>	State	National			
<b>Current Projections % Change</b>	Up 35%	Up 33%			
<b>Avg annual job openings due to growth &amp; net replacement</b>	30	3,050			
<b>Wages</b>	Lane County	Oregon	National Avg		
<b>Hourly Rate Range</b>	\$18.67-\$26.68	\$20.85-\$26.48	\$23.22		
<b>Annual National Average</b>	\$48,290				

\*Employment & Wages from Careerinfonet.org & OLMIS