

ESL 2011-12

Increase administrative capacity, resources and efficiencies to help meet community need and fiscal sustainability efforts.

Summary:

As support resources decrease and are withdrawn, department resources are needed to perform necessary functions in providing quality ESL programming.

Through a combination of a) deciding what not to do, b) increasing efficiency in what we do now, c) finding additional resources and d) doing things differently, ESL will continue to be able to meet the needs of the English language learning community.

Description

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Through a combination of a) deciding what not to do, b) increasing efficiency in what we do now, c) finding additional resources and d) doing things differently, ESL will continue to be able to meet the needs of the English language learning community.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

All unit plan initiatives in past plans and current plans focus on most efficient use of resources as possible.

Describe the resources needed:

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

a plan with prioritized action steps for increased efficiency and improvements in services

Department Priority:

3

Unit Resources:

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee