

Disability Resources 2011-12

Technology-Related Accommodations

Summary:

Technology-Related Accommodations

Description

This funding request will help DR to serve students with disabilities appropriate accommodations through the purchase of new technology and updates to current technology.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

How does it continue the achievement of those goals

- These ongoing and additional needs are identified as part of the DR Unit plan goal to provide ongoing support and accommodations for Lanes students with disabilities.

If this is a continuation of an initiative started last year, make sure that the relationship is clear.

- This initiative is related to ongoing needs and goals in serving students with disabilities at Lane

How does it continue the achievement of these plans?

- These ongoing and additional needs are linked to the DR departments ongoing efficiencies and productivity in serving students with disabilities

If this is a continuation of an efficiency or productivity plan started last year, make sure that the relationship is clear.

Describe the resources needed:

Technology Fee Funding Request:

10 Sylencer – splitter for headsets \$2774

10 USB adapters \$500

25 Livescribe 4 GB SmartPens \$3750

25 SmartPen Ink Cartridges \$250

25 SmartPen Notebooks \$500

2 AlphaSmart Beo w/Co-Writer Applet \$637

4 FM Sets \$3744

6 Magnification Devices \$166

1 Book stand with Magnifier \$90

2 MP3 players w/large screen \$167

8 8GB Jump Drives \$132

2 16GB Jump Drives \$78

3 Logitech Clear Chat PC \$353

1 Memorex DVD-R Media Pack \$27

1 Year RFB&D Membership \$350

1 Year Access Text Network (for textbooks) \$360

TigerPro Embosser Maintenance \$500

5 Digital Recorders \$257

5 Logitech H530 USB Headsets \$230

5 Logitech Webcam C260 \$205

1 Scanner \$400

Total \$149700

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

This initiative will allow DR to:

- **serve students with disabilities efficiently and effectively (measured with satisfaction surveys, tracking of problems/complaints)**
- **provide appropriate accommodations that will assist students in having access to the learning environment (measured by # and type of requests with timely response and type of accommodations)**
- **promote the success of students with disabilities at Lane (measured by graduation rates, anecdotal surveys of attainment of educational goals)**
- **assist the college in maintaining legal compliance (measured by tracking legal compliance complaints and issues of concern)**

Department Priority:

2

Unit Resources:

Disability Resources fully devotes its staff time, energy and resources to the goals and achievements of this initiative. The General Fund and a limited amount of Carl Perkins funds cover the remaining costs needed to provide accommodation support.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request

- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Increase student access to technology

2. Campus location

- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

any location

3. Names of the person(s) with more information (if needed):

Nancy Hart

Lynn Lodge

Jane Love

4a. Budget ORGN

540305

4b. Budget PROG

310000

5.How many students will benefit per year?

In 09-10 lane served 699 students. Any students with disabilities may require and benefit from technology-related accommodations in order to access the learning environment

6. Describe the benefit?

Access to the learning environment through accommodations and support for students with disabilities who otherwise may no be able to effectively participate in college.

COMPUTER HARDWARE \$

\$149700

COMPUTER SOFTWARE \$

0

STAFFING \$

0

INSTALLATION \$

0

LICENSING \$

0

Can this initiative be partially funded?

No

COMPUTER HARDWARE \$

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE \$

(CS) Explanation of effect of partial funding:

STAFFING \$

(S) Explanation of effect of partial funding:

INSTALLATION \$

(I) Explanation of effect of partial funding:

LICENSING \$

(L) Explanation of effect of partial funding: