

## CFE 2009-10

### Accomplishment Description:

Increased department budget; Child Care Access Means Parents In School (CCAMPIS) grant - \$106,963 and United Way Community Child Care Network - \$50,004

### Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Achieve and sustain fiscal stability.

### Learning Plan Goals

- Enhance student success and retention

### Student Affairs Plan Goals

### College Council Priorities

- 1.b. Enrollment Management: Recruitment and Retention