

CCS 2011-12

The Center Goal: Procurement of a “Green” Energy Efficient Catering Vehicle for the Center

Summary:

In order to expand upon bookings of external events that use the complete scope of the Center’s offerings (i.e. catering, décor, staffing, etc.), a “green” energy efficient catering vehicle is desired.

Description

The successful execution of external events sponsored by the Center in 2010 has generated a positive response in the Community. In order to expand upon bookings of external events that use the complete scope of the Center’s offerings (i.e. catering, décor, staffing, etc.), a “green” energy efficient catering vehicle is desired. Continued research by the Center staff includes identifying target markets and viability of expanding off-site catering and the extent the Center would provide off-site catering; identifying a vehicle appropriate for the Center’s vision and needs; and exploring grant opportunities for vehicle funding. Exploration for these grant opportunities is top priority for the 2011-12 academic year.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

This initiative is a continuation of a process started last year. This initiative advances the implementation of a long-term process improvement.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

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Unit Resources:

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee