

CCS 2011-12

The Center Goal: Lane Downtown Center Inclusion of Center Operations

Summary:

The Lane Downtown Center, which is planned to break ground in March, 2011 will include a Center operations component.

Description

The Lane Downtown Center, which is planned to break ground in March, 2011 will include a Center operations component. The Center will book business from its existing infrastructure. Coordinators and Banquet Chef are developing plans for an energy efficient kitchen and conference space. Initial meetings with architects and equipment vendors are scheduled. The development of materials for marketing the new space is underway.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. How does it continue the achievement of those goals?
2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. How does it continue the achievement of these plans?
2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

This is an initial goal.

Describe the resources needed:

No General fund contribution needed. Fund 6 revenues will support training.

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

Increased efficiency and productivity, including instructional learning outcomes; Revenue enhancement.

Department Priority:

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Unit Resources:

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee