

*Unit Planning for
Conference and Culinary Services/Center for Meeting and Learning*

For 2010-2011 Implementation

Section II: Data Elements *

The Center for Meeting and Learning is a self-funded department with no General Fund allocation.

For 2009-10:

	Number	Percent	Revenue
Internal events:	361	33.3%	\$270,709
External events:	251	66.7%	\$542,203
TOTAL:	612	100%	\$812,912

Headcount for all events: 108,048 guests

Total FTE Generation: 13.26 FTE

*Data Elements record from EventPro