Unit Planning for
Conference and Culinary Services/Campus Food Services
For 2010-2011 Implementation

Section II: Data Elements*

Campus Food Services (CFS) Financial Report Fiscal Year 2009-10

REVENUE	
REVENUE GRAND TOTAL	
Snack Bar	$ 290,290
Cafeteria	$ 1,509,990
Espresso	$ 308,944
Oak Hill	$ 33,824
Customers	537,811
Vending	$ 23,920.01
Sales/Food at Cost	$ 1,925.07
Total Revenue	**$ 2,168,893**
LABOR	
Classified w/OPE	$ 345,940
Call in w/OPE	$ 312,857
Total Weekly Payroll	**$ 658,797**
COGS	
Actual Food Cost	$ 1,131,513
TOTAL COGS	**$ 1,131,513**
M&S	
SES Expense	$ 18,692
Other Expenses	$ 9,231
Operating Exp	$ 30,896
Equip Under 5,000	$ -
TOTAL M&S	**$ 58,819**
Revenue	$ 2,168,893
Expense	$ 1,849,129
Period Net	**$ 319,765**
End Balance	
Projected Gross Revenue	

*Data Elements recorded from Internal Cash Flow Spreadsheet