

*Unit Planning for
Conference and Culinary Services/Campus Food Services*

For 2010-2011 Implementation

Section II: Data Elements*

The Campus Food Services Department is a self-funded department, with no General Fund allocation.

FY2009-10:

- 1) Number of Customers Served: 537,811**

- 2) Hours of Operation: 7 am – 6:00pm, most of academic year**

- 3) Total days of Operation: 234**

- 4) Total Revenue: \$2,180,379**

*Data Elements record from Internal Cash Flow Spreadsheet