

**Unit Planning**  
**Conference and Culinary Services Division**  
**For FY 2009-10**

**Section II: Data Elements\***

The Conference and Culinary Services Division (CCS) serves the needs of the following programs and departments:

- Culinary Arts and Hospitality Management Program (CAHM)
- Center for Meeting and Learning (Center)
- Campus Food Services Department (CFS)

The Division creates the conditions necessary for staff and faculty to do their best work, ensuring that department and program activities serve the college as a whole and effectively use shared resources.

Division staffing includes 200+ positions: 3 managers, 4 contracted faculty, 3 part-time faculty, and the following classified and hourly staff positions below:

	Total Positions	Budgeted position FTE
<b>CENTER</b>		
Classified Staff	4	1.0
Classified Staff	2	0.5
Classified Staff	2	0.8
Classified Staff	1	0.6
Part-time hourly workers	83	
Full-time hourly workers	0	
<b>CCS</b>		
Classified Staff	2	1.0
Part-time hourly workers	0	
Full-time hourly workers	0	
<b>CAHM</b>		
Classified Staff	1	0.5
Part-time hourly workers	1	0.5
Full-time hourly workers	0	

	Total Positions	Budgeted position FTE
<b>Food Services</b>		
Classified Staff	2	1.0
Classified Staff	7	0.6
Classified Staff	1	0.7
Classified Staff	2	0.8
Part-time hourly workers	57	
Student Workers	33	

\*Data Elements recorded from Expresslane