

## CCS 2009-10

### Accomplishment Description:

#### Center Financial Stability

The Center for Meeting and Learning, a fully self-funded department, came in just under the 2008-09 revenue of \$897,573 by bringing in a total of \$812,912 YTD in 2009-10 with a 9.4% decrease. This accomplishment secures its General Fund relief of \$76,550 to support the salary (.5 FTE) of a culinary arts faculty in 2010-11. See Foodservices accomplishments for additional General Fund relief. The number of guests served in 2009-10 was 143,313 with external events amassing 67% of the revenue.

### Strategic Direction

- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.
- Achieve and sustain fiscal stability.

### Learning Plan Goals

- Provide on-going technology training for faculty and staff.
- Provide more overall funding for staff development.

### Student Affairs Plan Goals

- Develop a campus-wide, coordinated, and targeted marketing strategy to enhance enrollment and image in the community.

### College Council Priorities

- 3. Efficiencies