

## Bus/CIT 2009-10

### Accomplishment Description:

#### Enrollment and FTE

Managed an enrollment increase of 25.1% FTE in Business and 44.9% FTE in CIT. The unduplicated headcount based on registrations increased by 20% (497 students) in Business and 33% (896 students) in CIT from the previous year. The Division offered 117 more class sections than in 2008-2009. Fill rates were near 100%.

#### Strategic Direction

- Achieve and sustain fiscal stability.
- Create a diverse and inclusive learning college: develop institutional capacity to respond effectively and respectfully to students, staff, and community members of all cultures, languages, classes, races, genders, ethnic backgrounds, religions, sexual orientations, and abilities.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.

#### Learning Plan Goals

- Commit additional resources to the creation, development, and implementation of distance learning courses and degree programs.
- Create innovative, flexible and collaborative programs that are responsive to current and emerging needs of students and employers.

#### Student Affairs Plan Goals

- Create innovative, flexible, and collaborative programs that are responsive to the needs of students and employers and facilitate a smooth transition from college to the workplace.
- Create a Welcoming, Inclusive, and Responsive Environment.

#### College Council Priorities

- 1.e. Enrollment Management: Increase Credit Enrollment Level
- 1.c. Enrollment Management: Workforce Development