BDC 2011-12

Replace or Update Workstations in SBDC Computer Lab

Summary:

Workstations may be old enough to warrant replacement (Systems West PC's). They need to be running Windows v.7 and MS Office 2010, to allow training on newest business applications.

Description

Replace workstations and/or upgrade to new Windows OS and newest version of Office on existing lab PC's.

Questions and Answers

How is the initiative linked to the Unit Plans most recently submitted?

1. **How does it continue the achievement of those goals?**
2. **If this is a continuation of an initiative started last year, make sure that relationship is clear.**

How is this initiative linked to the efficiencies and productivities plans you had last year?

1. **How does it continue the achievement of these plans?**
2. **If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.**

This initiative allows us to continue to offer current applications training for business owners and entrepreneurs, and for customized employee training. We are getting request for trainings on this operating system and the newest MS Office applications.

Describe the resources needed:

To upgrade the computer lab workstations and software would require the following:

24 workstations (possibly running Windows v.7 and Office 2010 @ $500 per workstation = $12,000

Installation would take approx. 18 hours or 45 minutes per PC @ $25/hr = $450

Total from Student Technology Fee needed would be approx. $12,450

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

To generate an additional 5-7 FTE from additional classes and generate $3000-$4000 in new class tuition and fees per year with newer class offerings.

Department Priority:

HIGH

Unit Resources:

No unit resources for this upgrade needed other than existing infra-structure which is in place.

Funding Request: Carl Perkins

Funding Request: Curriculum Development

Funding Request: Technology Fee

1. Category of request
- **Maintain existing technology**
- **Increase student access to technology**
- **New technology**

Please type in the category of the request in the field below.

Increase student access to technology, maintain and provide new technology

2. Campus location
- **Main Campus**
- **Downtown Center**
- **Florence**
- **Cottage Grove**
- **CLC (list specific locations)**

Please type in the location of the request in the field below.

Wiidish Building Computer Lab

3. Names of the person(s) with more information (if needed):

Jim Lindly or Rhonda Johnson

4a. Budget ORGN

480020

4b. Budget PROG

150000

5.How many students will benefit per year?

Estimated at 400-500 students per year who use the computer lab

6. Describe the benefit?

Current application training for business owners/entrepreneurs and for employees being trained. Also, these newer operating systems and applications have security features that increase the security and safety from outside malware, spyware, and viruses.

COMPUTER HARDWARE $

12000

COMPUTER SOFTWARE $

STAFFING $

INSTALLATION $

450

LICENSING $

Can this initiative be partially funded?

No

COMPUTER HARDWARE $

(CH) Explanation of effect of partial funding:

COMPUTER SOFTWARE $

(CS) Explanation of effect of partial funding:

STAFFING $

(S) Explanation of effect of partial funding:

INSTALLATION $

(I) Explanation of effect of partial funding:

LICENSING $

(L) Explanation of effect of partial funding: