

BDC 2009-10

Accomplishment Description:

REVENUE ENHANCEMENTS * SBDC Program income \$128K, from programs, classes, and workshops * Employee Training Department revenue \$61K from incumbent employee training * Total department income of \$189K from SBDC and Employee Training * eDev had income of \$263K through grant and some program income * FTE generation at approx. 327 (down from the previous year due to the economic recession) generating GF revenues of approximately \$640K-\$800K from the state to LCC * trained 430 employees at 17 companies in Lane County

Strategic Direction

- Build organizational capacity and systems to support student success and effective operations.
- Achieve and sustain fiscal stability.

Learning Plan Goals

- Provide more overall funding for staff development.
- Increase support for innovation in instruction.

Student Affairs Plan Goals

- Ensure success-oriented systems and experiences.
- Enhance the Lane workforce to best promote student success.
- Enhance Recruitment Efforts.

College Council Priorities

- 5.3 Instructional Redesign: External Revenue Generation
- 3. Efficiencies
- 1.c. Enrollment Management: Workforce Development