

BDC 2009-10

Accomplishment Description:

FTE ACCOMPLISHMENTS and GROWTH * Increased FTE over previous year from SBM type programs. * Employee Training and eDev activity reduced due to economic recession and funding restrictions, reducing "seat hours" and FTE generation from these activities. * Developed new SBM model programs to meet business niche needs and better serve community and grow FTE * Developed new training programs and partnerships to meet incumbent employee training needs and grow FTE * Increased emphasis on micro-entrepreneur outreach to low income, minorities, women, disabled, veterans artisans, and those in rural areas for increase FTE generation * Increased retention of SBM students from year to year (3 year program) to increase FTE generation * Increased outreach with Springfield Chamber of Commerce to add additional program to current SBM model offerings * Emphasized pathways of entrepreneurial development within the BDC (Advising to Going Into Business to SBM to Alumni Programs) to keep out clients year after year and grow FTE * Increase outreach to other LCC Department to partner with them on employee training (ESL, electronics, math, etc) for those in vocational trades to increase enrollment in training classes * Increase appeal of programs with additional partner resources while co-marketing with partners to grow FTE

Strategic Direction

- Achieve and sustain fiscal stability.
- Create a diverse and inclusive learning college: develop institutional capacity to respond effectively and respectfully to students, staff, and community members of all cultures, languages, classes, races, genders, ethnic backgrounds, religions, sexual orientations, and abilities.
- Position Lane as a vital community partner by empowering a learning workforce in a changing economy.
- Foster the personal, professional, and intellectual growth of learners by providing exemplary and innovative teaching and learning experiences and student support services.

Learning Plan Goals

- Create innovative, flexible and collaborative programs that are responsive to current and emerging needs of students and employers.
- Curriculum enhancement.
- Enhance student success and retention

Student Affairs Plan Goals

- Strengthen relationships with high schools, transfer institutions, community partners, and employers to enhance the student's preparation for and success in college, career, civic engagement, and community involvement.
- Enhance the Lane workforce to best promote student success.
- Commit to a culture of routinely assessing programs, services, and learning to encourage continuous quality improvement.

College Council Priorities

- 4.2 Responding to unit plans/council plans: Curriculum Development
- 4.1 Responding to unit plans/council plans: Innovation
- 3. Efficiencies
- 1.c. Enrollment Management: Workforce Development