# Adv Tech 2011-12

# Lane Aviation Academy: Flight Technology - #2 - Market Flight Technology program more widely

## **Summary:**

Invest in marketing the Aviation Academy Flight Technology program through advertising.

## **Description**

Advertise locally in theaters, malls, on radio and television. Enhance web presence and web search optimization.

### **Questions and Answers**

How is the initiative linked to the Unit Plans most recently submitted?

- 1. How does it continue the achievement of those goals?
- 2. If this is a continuation of an initiative started last year, make sure that relationship is clear.

How is this initiative linked to the efficiencies and productivities plans you had last year?

- 1. How does it continue the achievement of these plans?
- 2. If this is a continuation of an efficiency or productivity plan started last year, make sure that relationship is clear.

More specific plan, but an extension of previous initiatives to recruit new students. This was submitted last year and unfunded.

Continuation of recruitment efforts.

Identifies specific areas and ways of marketing.

#### Describe the resources needed:

Materials and Supplies: \$15,000

What specific measurable program outcomes do you expect to achieve with this initiative? The outcomes should be specific enough to be measurable. Also, outline the method that will be used to determine the results.

## **Department Priority:**

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#### **Unit Resources:**

There are no current unit resources available. The Director is working with LCC marketing to implement advertising.

## Funding Request: Carl Perkins

Is this a Career & Technical Education program approved by the state and offered through Lane for credit?
Yes
If not a Career & Technical Education program, does your request provide considerable support for students enrolled in these programs?
Yes
Do you have an advisory committee that meets 2-3 times per year?
Yes
If request is for personnel, will funds be used to replace an existing position?
How will funding this initiative increase or sustain the academic achievement and technical skills attainment (GPA of 2.0 or better) of Career and Technical Education students?
How will funding this initiative increase or sustain the number of CTE students that graduate or receive a one year certificate from Lane and help prepare the students for employment?
This initiative targets recruitment of middle school and high school students to attract them to become students at LCC in aviation.
EQUIPMENT \$
COMPUTER HARDWARE \$
COMPUTER SOFTWARE \$
MATERIALS & SUPPLIES \$
5000
CURRICULUM DEVELOPMENT (Hours)
PART-TIME FACULTY \$
TIMESHEET STAFF \$
5000
TRAVEL \$
5000
Can this initiative be partially funded?
No
EQUIPMENT \$
(E) Explanation of effect of partial funding:

#### **COMPUTER HARDWARE \$**

(CH) Explanation of effect of partial funding:

**COMPUTER SOFTWARE \$** 

(CS) Explanation of effect of partial funding:

MATERIALS & SUPPLIES \$

(MS) Explanation of effect of partial funding:

**CURRICULUM DEVELOPMENT (HOURS)** 

(CD) Explanation of effect of partial funding:

**PART-TIME FACULTY \$** 

(PF) Explanation of effect of partial funding:

**TIMESHEET STAFF \$** 

(TS) Explanation of effect of partial funding:

**TRAVEL \$** 

(T) Explanation of effect of partial funding:

Funding Request: Curriculum Development

Funding Request: Technology Fee