

## Advanced Technology Division

### Unit Plan Section III: 2011-2012 Implementation Goals

PROGRAM: SUSTAINABILITY		SUBMITTED BY: Margaret Robertson	
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
<b>Priority # 1</b> Create a Sustainability Coordinator position	Hire position or give faculty release time for the Sustainability Coordinator. The program is going to continue to grow and will need some more stability and help within the program creation and increase FTE in the program.	Develop Summer 2011; begin offering Fall 2011.	Payroll Funding General Fund
<b>Priority # 2</b> Develop new course: Sustainability Coordinator Seminar  Note: this is a continuation from last years unit plan.	Develop Sustainability Coordinator Seminar to address unmet outcomes defined in Sustainability Coordinator program planning process and listed in approved State program application.	Develop winter 2011; begin offering spring 2011	60 hours curriculum development for a total cost of \$2,295 w/OPE.
<b>Priority # 3</b> Purchase two copies of LEED v.3 Reference Guide and LEED Core Concepts.  Note: this is a continuation from last years unit plan.	Purchase LEED v.3 Reference Guide [new version in 2009] at \$150 each and LEED Core Concepts at \$35 each from U.S. Green Building Council. Purchase two copies of each: One for sustainability library and one for instructor use.	2011-2012	\$370 Carl Perkins