

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Sustainability: This Program is being offered for the first time in 2009-10 and we are expecting great things. This is the only program of its kind on the west coast. No Data available. We are currently working with IRAP.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Enrollment					
Credits					
FTE					
Faculty FTE (all PT & FT)					
Student FTE/Faculty FTE					
Revenue/FTE					
Course Completion Rates					
*Retention					
*Success					
*Sections					
Capacity Analysis					
(Class fill rates)					
Cost/FTE (CPF)					
*Total (Includes apportioned Costs)					
*Direct (Faculty salary & OPE only)					
*w/CN					
Student Enrollment (req.)					
(Essential courses required for degree/cert.)					
Employment Data (For CT programs)					
Current Projections					
*Availability of jobs					
*Wages					