

# Advanced Technology Division

## Unit Plan Section II: 2010-2011 Data Elements

**Landscaping:** Very little data is available on this new program. The course is fully developed and ready to go but have not been advertised or promoted. We are looking forward to finding faculty to offer this course in its full potential in the near future.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Enrollment	4	10	2	8	18
Credits	24	30	6	28	56
FTE	1.69	1.08	.42	2.0	4.0
Faculty FTE (all PT & FT)					1.0
Student FTE/Faculty FTE					4.0
Revenue/FTE		3742	3780	3486	3004
Course Completion Rates					
*Retention	100%	100%	100%	66.7	100
*Success	100%	100%	100%	66.7	86.7
*Sections	3	1	1	5	4
Capacity Analysis (Class fill rates)		40%			
Cost/FTE (CPF)					
*Total (Includes apportioned Costs)					
*Direct (Faculty salary & OPE only)					
*w/CN					
Student Enrollment (req.) (Essential courses required for degree/cert.)				8	18
Employment Data (For CT programs)					
Current Projections					
*Availability of jobs	Projected annual growth is 29 plus 13 replacements = 42 projected jobs annually				
*Wages	Median Hourly: \$19.80  Average Annual: \$44,714  Middle Range: \$15.84-\$26.31				