

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Electronic Technology: The program has maintained an exceptional student/faculty ratio. The faculty developed several strategies to increase FTE including restructuring classes to consolidate with the Apprenticeship program to accommodate more students that increased enrollment dramatically. On-line and hybrid classes are now available and are partially responsible for the increased FTE. The FTE in this program has increased by an additional 25.5% over last year. The addition of a new full time faculty member has greatly enhanced the program.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1505	1321	1320	2732	3564
FTE (excludes college now)	49.0	43.2	43.1	90.3	113.3
Faculty FTE (all PT & FT)	2.50	2.50	1.99	2.13	2.78
Student FTE/Faculty FTE	19.6	17.28	21.65	43.39	41.76
Revenue/FTE	9602	9918	5037	4868	4389
Course Completion Rates					
*Retention	96.36%	97.39%	96.82%	97.70%	95.40%
*Success	96.15%	96.40%	96.59%	97.30%	91.30%
*Sections	37	40	35	45	57
Cost/FTE (CPF)	5550	5839	5700	3267	3159
*Total (Includes apportioned Costs)	236,752	252,248	245,673	295,162	357,955
*Direct (Faculty salary & OPE only)	223,606	243,998	242,390	220,834	233,972
*w/CN	4822	5799	5520	3367	3084
Student Enrollment (req.) (Essential courses required for degree/cert.)	392	344	343	712	906
Employment Data (For CT programs) Current Projections *Availability of jobs	Projected annual growth is 15 plus 67 replacements = 82 projected jobs annually				
*Wages	Median Hourly: \$25.97 Average Annual: \$54,848 Middle Range: \$21.35-\$31.32				