

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Diesel Technology: Student FTE has increased by 31% from 2009 to 2010. This program has reached saturation with the current faculty staffing level. Work is being done to address adding additional faculty and staff to help accommodate students on the waiting list. The faculty work very hard to maintain a state-of-the-art learning environment for students. Diesel Technology is rapidly changing and jobs are in high demand nation wide.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1318	1196	1260	1577	1744
FTE (excludes college now)	46.61	40.80	45.50	57.40	75.2
Faculty FTE (all PT & FT)	2.0	2.0	2.0	2.0	2.0
Student FTE/Faculty FTE	23.30	20.4	22.75	28.7	37.35
Revenue/FTE	4570	4109	5471	5144	4686
Course Completion Rates					
*Retention	100%	98.98%	99.12%	98.40%	99.40%
*Success	93.52%	87.76%	92.92%	88.10%	94.50%
*Sections	10	8	13	15	12
Cost/FTE (CPF)	3449	4647	4657	5622	4503
*Total (Includes apportioned Costs)	192,116	218,368	229,654	314,958	338,664
*Direct (Faculty salary & OPE only)	187,010	207,995	218,124	214,800	246,269
*w/CN no college now	3449	4647	4657	5622	4503
Student Enrollment (req.) (Essential courses required for degree/cert.)	145	104	121	199	182
Employment Data (For CT programs) Current Projections *Availability of jobs	Projected annual growth is 50 plus 114 replacements = 164 projected jobs annually				
*Wages	Median Hourly: \$20.44 Average Annual: \$42,379 Middle Range: \$17.20-\$23.87				