

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Construction Technology: Student to Faculty ratios has continued to be very high in this program. To enhance student learning, several changes have been made to the program such as inside labs with structures and examples. The instructor's effective teaching methods and job skill training abilities make this a very popular program. The program has one instructor, less than full time, and warrants the need for additional support to meet high faculty to student ratio and student demands.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1186	1063	1067	1202	1876
FTE (excludes college now)	46.2	40.0	40.8	42.8	44.8
Faculty FTE (all PT & FT)	.75	.75	.75	.75	.75
Student FTE/Faculty FTE	61.6	53.33	54.4	57.06	73.73
Revenue/FTE	4950	3470	4105	3884	3619
Course Completion Rates					
*Retention	97.83%	98.37%	99.23%	95.70%	98.00%
*Success	97.47%	98.37%	98.85%	95.70%	96.80%
*Sections	20	17	17	17	31
Cost/FTE (CPF)	3232	3085	2909	3111	2673
*Total (Includes apportioned Costs)	83,062	93,833	90,930	106,193	119,751
*Direct (Faculty salary & OPE only)	80,508	90,481	88,701	82,355	86,454
*w/CN	1668	1688	1578	1966	2167
Student Enrollment (req.) (Essential courses required for degree/cert.)	334	297	296	339	641
Employment Data (For CT programs) Current Projections *Availability of jobs	Projected annual growth is 158 plus 151 replacements = 309 projected jobs annually				
*Wages	Median Hourly: \$14.86 Average Annual: \$33,683 Middle Range: \$12.00-\$19.62				