

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Aviation Maintenance Technician: This program, over the last three years, has been faced with many obstacles. The move to the airport has been a work in progress for many years and is now complete. All classes are currently held at the airport. The student/faculty ratios have increased from 18.34 to 25.85 students per faculty and FTE increased by 34.9% over last year. To accommodate these increases addition part time faculty have been hired. This program is limited by physical space with an occupancy rate not to exceed 50 students at any given time. Aviation Maintenance is currently thriving, however, qualified part-time faculty is difficult to find. Future projections are high and remain high. There may be possible retirements of two full time faculty at the end of this school year.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1334	1188	1095	1252	2076
FTE (excludes college now)	55.6	51.4	47.4	54.3	89.8
Faculty FTE (all PT & FT)	2.70	3.00	3.07	2.96	3.45
Student FTE/Faculty FTE	20.59	17.13	15.43	21.89	30.03
Revenue/FTE	4163	3770	4687	4441	3891
Course Completion Rates					
*Retention	86.88%	92.54%	89.39%	90.60%	93.20%
*Success	85.52%	90.55%	87.88%	87.20%	88.60%
*Sections	22	22	26	21	23
Cost/FTE (CPF)	4732	5357	6813	8327	4312
*Total (Includes apportioned Costs)	278,553	308,960	294,236	446,824	387,284
*Direct (Faculty salary & OPE only)	267,611	299,821	286,004	249,348	310,667
*w/CN no college now	4732	5357	6813	8327	4312
Student Enrollment (req.) (Essential courses required for degree/cert.)	228	207	201	218	357
Employment Data (For CT programs) Current Projections *Availability of jobs	Projected annual growth is 14 plus 30 replacements = 44 projected jobs annually				
*Wages	Median Hourly: \$25.49 Average Annual: \$51,438 Middle Range: \$19.16-29.84				