

## Advanced Technology Division

### Unit Plan Section III: 2011-2012 Implementation Goals

PROGRAM: Automotive Technology		SUBMITTED BY: Egan Riordon / Kelly Mathers	
LIST GOAL	ACTIVITIES	TIMELINE	BUDGET IMPACT
<b>Priority # 1</b> Provide advanced technical training center that can compete with public and private schools by providing students with the latest technology and equipment in a hands on environment.  Note: this is a continuation from last years unit plan.	1) Purchase Hybrid Vehicle Equipment that is needed before the Hybrid vehicle course that we created for spring term can begin. We have Hybrid Vehicle curriculum and vehicles and need to acquire the specialized tools needed to work on these modern vehicles. Because of the high Voltage and complicated electronics new Meters and scan tools will be needed. 2) Maintain tools and Equipment. Replace the broken tire mounting machine. 3) Maintain tools and Equipment The Scan tools and electrical equipment that is used every day is out of date and in need of maintenance or replacement. 4) Purchase 2 Student Response System (SRS) trainers for the classroom. 5) Continue connection with non-profit community groups for nonprofit repair program.	To be completed by fall 2011.	1) \$10,000 for Hybrid Vehicle Tools Carl Perkins  2) \$8,000 Tire Machine Perkins  3) \$5,000 Scan Tool updates and license. Perkins  4) \$6,321 for SRS Tech Fee  5) No Cost
<b>Priority # 2</b> Sustain the increase of record enrollment of students to the Automotive program. .  Note: this is a continuation from last years unit plan.	1) Change the Part-Time Aid position to .85 FTE position. So that we can retain the services of a qualified and skilled person.	To be completed by fall 2011.	1) General Fund
<b>Priority # 3</b> Sustain the increase of students to the Automotive program. The facility needs renovation to accommodate current class sizes and projected growth.  Note: this is a continuation from last years unit plan.	1) Renovate the upstairs of Bldg. 9. This space is currently used for storage and could be used for instructional space with a capacity of 20 students.	To be completed by fall 2011.	1) \$20,000 General Fund