

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Automotive Technology: Enrollment in Automotive Technology has increased by 64.9% from 2008 to 2009 and is expected to continue through 2010. This increase started in 2007 when the program moved into a multifaceted delivery system, addition of a learning management system and the start up of the Fast Track Automotive training. The program has now leveled off and is expected to remain steady at the current levels. Currently a waiting list of approximately 40 students.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1651	1592	1777	2436	2439
FTE (excludes college now)	62.3	58.0	64.9	107	93.5
Faculty FTE (all PT & FT)	2.0	2.0	2.0	2.0	2.0
Student FTE/Faculty FTE	31.15	29	32.45	53.5	49.75
Revenue/FTE	4954	3759	4818	4426	4213
Course Completion Rates					
*Retention	98.62%	96.37%	99.51%	96.00%	95.30%
*Success	93.12%	93.78%	91.75%	94.20%	92.70%
*Sections	18	15	36	50	52
Cost/FTE (CPF)	3535	3745	3220	3166	3001
*Total (Includes apportioned Costs)	203,557	212,850	255,991	327,061	280,624
*Direct (Faculty salary & OPE only)	196,542	207,213	243,939	169,975	166,073
*w/CN	2500	2561	2822	2739	2819
Student Enrollment (req.) (Essential courses required for degree/cert.)	237	218	234	327	521
Employment Data (CT programs) Current Projections	Projected annual growth is 105 plus 193 replacements = 298 projected jobs annually				
*Availability of jobs					
*Wages					
	Median Hourly: \$18.33				
	Average Annual: \$39,964				
	Middle Range: \$13.98-\$23.78				