

Advanced Technology Division

Unit Plan Section II: 2010-2011 Data Elements

Auto Body and Fender Technology: The program continues to be resilient and the faculty committed to student learning and success. FTE has remained constant over the last 5 years. Due to current economic conditions we are seeing an increased number of students on our waiting list. The limiting factor on enrollment is instructional space for student projects.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Credits	1314	1169	1257	1271	1221
FTE (excludes college now)	48.61	44.83	45.73	47.0	45.1
Faculty FTE (all PT & FT)	2.00	2.00	2.00	2.00	2.00
Student FTE/Faculty FTE	24.30	22.41	22.86	23.5	21.35
Revenue/FTE	4402	4857	6168	5823	5374
Course Completion Rates					
*Retention	98.91%	96.55%	97.51%	98.90%	97.20%
*Success	89.67%	90.8%	89.05%	91.20%	92.10%
*Sections	27	28	26	28	27
Cost/FTE (CPF)	3963	4437	4916	6733	6430
*Total (Includes apportioned Costs)	202,885	221,543	225,497	298,998	290,010
*Direct (Faculty salary & OPE only)	202,151	215,689	222,920	233,910	230,032
*w/CN no college now	3963	4437	4916	6733	6430
Student Enrollment (req.) (Essential courses required for degree/cert.)	199	192	213	192	182
Employment Data (For CT programs) Current Projections *Availability of jobs	Projected annual growth is 30 plus 39 replacements = 69 projected jobs annually				
*Wages	Median Hourly: \$19.47 Average Annual: \$46,816 Middle Range: \$15.54-\$29.59				