

Advanced Technology Division

Unit Plan Section III: 2011-2012 Implementation Goals

| PROGRAM: Apprenticeship | | SUBMITTED BY: Doug Weiss | |
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| LIST GOAL | ACTIVITIES | TIMELINE | BUDGET IMPACT |
| Priority # 1 To successfully transition Apprenticeship from the Cooperative Education Division to the Advanced Technology Division. | ADD Advanced Technology administrative and instructional support for apprenticeship classes. Provide resources for Advanced Technology staff to adopt the functional needs of the apprenticeship program. Redefine advisory committee procedures to align between Apprenticeship and the Advanced Technology Division. | Administrative Support needs to be implemented by July 1, 2011 Instructional Support to be implemented by September 26, 2011. | Level 9 FTE 1/3 Release time for Advanced Technology Instructional Staff |
| Priority # 2 To continue the support of existing community apprenticeship needs and expand offerings to reach potential apprentices with pre-apprenticeship training and meet the needs of continuing education for journeyman in the state of Oregon. | Provide curriculum development as needed to keep classes updated with current industrial standards. Research community trends and develop new classes where they are needed. | As needed – responsibilities to be adopted by ATD September 26, 2011. | 200 hours of curriculum development per year. |
| Priority # 3 To support the technical equipment and software needs of classes that share Advance Technology and Apprenticeship students. | Identify the relevant equipment and software, prioritize needs for apprenticeship and support procurement through Perkins grants, Student Technology Fees and any general funding that remains allotted to apprenticeship. | As needed – responsibilities to be adopted by ATD September 26, 2011. | \$20,000 - \$40,000 per year depending on program and discipline. |