

# Advanced Technology Division

## Unit Plan Section II: 2010-2011 Data Elements

**Advanced Technology Division:** The division overall FTE has increased by 18.4% from 2008/2009 to 2009/2010. Our objective as a division is to continue the growth and stability of each program while being fiscally responsible. Programs are turning new concepts and ideas into innovative offerings that prove indispensable to students in professional technical programs. Adjustments in such programs as Electronics, Drafting, and Automotive programs have been successful. Continued assessment of each program to ensure proper application of these adjustments and teaching methodologies is critical for success in our programs. This summary for the Advanced Technology Division does not include Flight Tech.

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
<b>Credits</b>	13268	12424	13313	16374	19110
<b>FTE</b>	491	439.20	495.4	623.7	738.2
<b>Faculty FTE (all PT &amp; FT)</b>	20.66	19.95	18.5	19.856	19.4
<b>Student FTE/Faculty FTE</b>	23.76	22.01	26.77	31.4	38.1
<b>Revenue/FTE</b>	5415	3809	4750	4476	4102
<b>Course Completion Rates</b>					
<b>*Retention</b>	91.98%	94.75%	94.67%	93.70%	94.7
<b>*Success</b>	91.33	91.53	90.87	90.90%	91.6
<b>*Sections</b>	346	249	321	320	393
<b>Cost/FTE (CPF)</b>	3793	4555	4733	4479	3490
<b>*Total</b> (Includes apportioned Costs)	1,862,846	2,000,525	2,344,909	2,689,779	2,788,740
<b>*Direct</b> (Faculty salary & OPE only)	1,798,653	1,996,127	2,245,126	1,786,025	1,926,045
<b>*w/CN</b>	3231	3489	3771	3591	3720
<b>Student Enrollment (req.)</b>  (Essential courses required for degree/cert.)	2704	2520	2750	4003	3789