

### Section III: Unit Planning Goals /Initiatives Arts Division 2012

List your goals for the division. Bring forward previous goals that you are still working on. Use data elements to inform goals.

**Complete this table with faculty/staff input by November 30th 2010 at 5:00 p.m. to Anna Kate with a copy to your Executive Dean.**

LIST GOAL----- --	ACTIVITIES----- -	TIMELINE----- -	Projected Net Effect of Revenue and Costs-----
Complete Buildings 10 and 11	Construction and Move	Aug. 15, 2011	Increase FTE by 100 by 2013 Bond
Begin PUG for New Dance Studio	Design and Build Second Dance Studio	Winter 2012	Increase FTE by 25, Expand dance offerings Bond
Begin PUG for New Media Arts Center	Design and Renovate Building 17 for Media Arts Integration	Fall 2013	Increase programs and FTE by 75 Bond
Complete New Media Communications PT 2 yr Assoc. Certificate	Use existing classes in Media Arts. Develop 3 new classes in MA	Develop Winter/Spring 2011 Submit to State Fall 2012	Increase 40 FTE Minor Cost
Complete Web Designer PT 1 yr. Certificate. Submit to State	Use existing classes in Media Arts & CIT. Develop 2 new classes.	Develop Winter/Spring 2011 Implement Fall 2011	Develop HS connections. Recruitment Tool No Cost.
Develop new 1 year Certificate in Animation	Use existing and new classes .	Develop Fall 2011 Implement Fall 2012	Increase FTE by 20
Develop new Career Pathway in Digital Imaging	Use existing and new classes .	Develop Fall 2011 Implement Fall 2012	Increase FTE by 20
Develop Pre-K Dance Ed Certification Program	Train Pre-K teachers to teach movement for physical and cognitive development of youth	Develop Summer Fall 2011. Implement Winter/Spring 2010	Increase 10 FTE Requires 2012 Cur. Dev. Funding 2 classes
Create High School Dance Day at Lane	High School Students attend classes at Lane during National Dance Week. Participate in Dance Concert.	Plan 2011 Implement 2012	Develop HS connections. Recruitment Tool No Cost.
Lane Dance Company attend American College Dance Festival in Utah.	Participate and Compete in National Dance Festival	Plan Fall/Winter 2011 Attend March 2012	National Attention Recruitment All funds from Dance ICP and Foundation.
Continue to Increase College Now	Solicit, Evaluate, Approve new courses	Continuous throughout year	Increase 10 FTE/Year No Cost
Develop Arts RTEC	Recruit HS Students to	Continuous	Increase 10 FTE

	enroll directly in classes	throughout year	No Cost
Fill Vacant Faculty Positions and Convert TO to FT	5 positions 2012 Expand Program Dev.	Fall 2013	Increase 10 FTE Each position.