

DATA ELEMENTS FOR 2011 UNIT PLAN

DIVISION OF THE ARTS

ARTS AND APPLIED DESIGN

| Unit FA = Fine Arts Only MA = Media Arts Only AAD = Arts and Applied Design | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 |
|--|--------------|--------------|--------------|--------------|--------------|
| Enrollment (registrations) FA | 2956 | 3063 | 3240 | 3898 | 4850 |
| Enrollment (registrations) MA | 1935 | 2083 | 2079 | 2309 | 3005 |
| Enrollment (registrations) AAD | 4891 | 5146 | 5319 | 6207 | 7855 |
| Course Sections Offered FA | 175 | 193 | 179 | 211 | 253 |
| Course Sections Offered MA | 106 | 121 | 111 | 121 | 156 |
| Course Sections Offered AAD | 281 | 314 | 290 | 332 | 409 |
| Student Credits FA | 8731 | 9063 | 9583 | 11718 | 14524 |
| Student Credits MA | 5899 | 6326 | 6388 | 6984 | 9031 |
| Student Credits AAD | 14630 | 15389 | 15971 | 18702 | 23555 |
| Student FTE FA | 326.4 | 339.9 | 352.4 | 425.4 | 514.7 |
| Student FTE MA | 170.9 | 183.9 | 184.8 | 197.6 | 255.3 |
| Student FTE AAD | 497.3 | 523.8 | 537.2 | 623.0 | 770.0 |
| Faculty FTE (all PT & FT) | | | | | 22.8 % |
| Student FTE/Faculty FTE ratio | | | | | 32.7 % |
| Revenue/FTE | | | | | 4,398 |
| Course Completion Rates: | | | | | |
| *Completion | | 89.92% | 90.95% | 87.1% | 91.4% |
| *Success | | 85.37% | 85.27% | 91.5% | 85.6% |
| Capacity Analysis: | | | | | |
| (% of full courses) | 93.1% | 85.7% | 90.9% | 95.2% | 95.1% |
| Cost per FTE (CPF): | | | | | |
| *Direct Faculty CPF (Faculty salary & OPE only) | | | 4,007 | 3,572 | 3,408 |
| *Direct CPF (faculty salary and OPE plus apportioned costs for manager, classified and M&S) | | | 4,007 | 3,829 | 3,515 |

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|---|------|------|------|------|---|
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| Student Enrollment (in required courses) (All Media Arts Courses Only--Estimated) | 1935 | 2083 | 2079 | 2309 | 3005 |
| Employment Data <u>Graphic Design</u> *Availability of jobs *Wages *Job Placement <u>Multi-Media</u> *Availability of jobs *Wages *Job Placement | | | | | 107 Or. Annual \$19.61/\$44.522 2,698 Or. 2008 191 Or. Annual \$26.29/\$58,617 5,825 |