

LLC Division	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Enrollment (Registrations)	13,119	12,258	12,206	10,841	10,559	11,985
Credits	n/a	43,409	44,595	49,290	55,557	49,679
FTE	927.7	900.7	916.6	954.3	952.7	1,082.4
College Now	-0-	937.6	983.2	1,084.4	1,216.3	1,273.3 (+4.7%)
Faculty FTE (all PT & FT)						
Student FTE/Faculty FTE	n/a	n/a	n/a	19.5	18.8	20.0
Revenue/FTE					\$5,465	\$5,472
Course Completion Rates						
*Retention	n/a	n/a	88.81%	88.66%	89.71%	90.6%
*Success			83.15%	82.26%	83.16%	83.4%
*Sections	491	498	502	434	419	454
Capacity Analysis						
(Class fill rates)	91.1%	88.5%	85.4%	82.3%	90.2%	94.6%
Cost/FTE (CPF)						
*Total (Includes apportioned Costs)						
*Direct (Faculty salary & OPE only)					\$4,909	\$3,955
*w/CN						
Student Enrollment (req.)	n/a	43,409	44,595	49,290	55,557	58,527
As registrations (Essential courses required for degree/cert.)						
Employment Data						
(For CT programs)						
*Availability of jobs						
*Wages						
*Job Placement						

Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.

French	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Enrollment (Registrations)	349	393	365	304	328	468
Credits	1695	1954	1,782	1,553	1,596	2,287 (+43%)
FTE	36.7	42.3	38.9	34.0	34.5	49.3
College Now		42.3	50.1	55.3	86.7	80.4
Faculty FTE (all PT & FT)						
Student FTE/Faculty FTE						
Revenue/FTE					\$4,097	\$4,614
Course Completion Rates						
*Retention	n/a	n/a	91.30	86.21	88.45	90.0
*Success			83.28	72.80	75.91	80.0
*Sections	14	15	14	14	15	20
Capacity Analysis						
(Class fill rates)	71.0	80.2	75.5	63.1	70.8	79.8
Cost/FTE (CPF)						
*Total (Includes apportioned Costs)						
*Direct (Faculty salary & OPE only)					\$4,082	\$3,260
*w/CN						
Student Enrollment (req.)	349	393	365	304	328	468
As registrations (Essential courses required for degree/cert.)						
Employment Data						
(For CT programs)						
*Availability of jobs						
*Wages						
*Job Placement						

Spanish	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Enrollment (Registrations)	1,416	1,324	1,340	1,366	1,439	1,696
Credits	6,908	6,521	6,643	6,753	7,086	8,362
FTE	150.0	141.2	143.6	147.3	154.6	181.7
College Now		141.2	143.6	202.0	281.2	277.0
Faculty FTE (all PT & FT)						
Student FTE/Faculty FTE						
Revenue/FTE					\$4,694	\$4,839
Course Completion Rates						
*Retention	n/a	n/a	91.30	91.63	90.7	93.2
*Success			84.42	84.54	84.25	86.2
*Sections	50	52	50	49	52	59.0
Capacity Analysis						
(Class fill rates)	86.6	82.2	85.2	82.9	84.4	87.8
Cost/FTE (CPF)						
*Total (Includes apportioned Costs)						
*Direct (Faculty salary & OPE only)					\$3,394	\$3,198
*w/CN						
Student Enrollment (req.)	1,416	1,324	1,340	1,366	1,439	1,696
As registrations (Essential courses required for degree/cert.)						(+17.9%)
Employment Data						
(For CT programs)						
*Availability of jobs						
*Wages						
*Job Placement						

Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.

AIL: Chinuk Wawa	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Enrollment (Registrations)					34	43
Credits					136	172
FTE College Now					4.0	3.7
Faculty FTE (all PT & FT)						
Student FTE/Faculty FTE						
Revenue/FTE						\$6,014
Course Completion Rates *Retention *Success *Sections						93.1 93.1 2
Capacity Analysis (Class fill rates)					41.7	N/A
Cost/FTE (CPF) *Total (Includes apportioned Costs) *Direct (Faculty salary & OPE only) *w/CN						\$3,597
Student Enrollment (req.) As registrations (Essential courses required for degree/cert.)				22	34	43
Employment Data (For CT programs) *Availability of jobs *Wages *Job Placement						