

<b>LLC Division</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	13,119	12,258	12,206	10,841	10,559	11,985
<b>Credits</b>	n/a	43,409	44,595	49,290	55,557	49,679
<b>FTE</b>	927.7	900.7	916.6	954.3	952.7	1,082.4
<b>College Now</b>	-0-	937.6	983.2	1,084.4	1,216.3	1,273.3 (+4.7%)
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>	n/a	n/a	n/a	19.5	18.8	20.0
<b>Revenue/FTE</b>					\$5,465	\$5,472
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	88.81%	88.66%	89.71%	90.6%
<b>*Success</b>			83.15%	82.26%	83.16%	83.4%
<b>*Sections</b>	491	498	502	434	419	454
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	91.1%	88.5%	85.4%	82.3%	90.2%	94.6%
<b>Cost/FTE (CPF)</b>						
<b>*Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only)					\$4,909	\$3,955
<b>*w/CN</b>						
<b>Student Enrollment (req.)</b>	n/a	43,409	44,595	49,290	55,557	58,527
As registrations (Essential courses required for degree/cert.)						
<b>Employment Data</b>						
(For CT programs)						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

**Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.**

<b>French</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	349	393	365	304	328	468
<b>Credits</b>	1695	1954	1,782	1,553	1,596	2,287 (+43%)
<b>FTE</b>	36.7	42.3	38.9	34.0	34.5	49.3
<b>College Now</b>		42.3	50.1	55.3	86.7	80.4
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>						
<b>Revenue/FTE</b>					\$4,097	\$4,614
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	91.30	86.21	88.45	90.0
<b>*Success</b>			83.28	72.80	75.91	80.0
<b>*Sections</b>	14	15	14	14	15	20
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	71.0	80.2	75.5	63.1	70.8	79.8
<b>Cost/FTE (CPF)</b>						
<b>*Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only)					\$4,082	\$3,260
<b>*w/CN</b>						
<b>Student Enrollment (req.)</b>	349	393	365	304	328	468
As registrations (Essential courses required for degree/cert.)						
<b>Employment Data</b>						
(For CT programs)						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

<b>Spanish</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	1,416	1,324	1,340	1,366	1,439	1,696
<b>Credits</b>	6,908	6,521	6,643	6,753	7,086	8,362
<b>FTE</b>	150.0	141.2	143.6	147.3	154.6	181.7
<b>College Now</b>		141.2	143.6	202.0	281.2	277.0
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>						
<b>Revenue/FTE</b>					\$4,694	\$4,839
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	91.30	91.63	90.7	93.2
<b>*Success</b>			84.42	84.54	84.25	86.2
<b>*Sections</b>	50	52	50	49	52	59.0
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	86.6	82.2	85.2	82.9	84.4	87.8
<b>Cost/FTE (CPF)</b>						
<b>*Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only)					\$3,394	\$3,198
<b>*w/CN</b>						
<b>Student Enrollment (req.)</b>	1,416	1,324	1,340	1,366	1,439	1,696
As registrations (Essential courses required for degree/cert.)						(+17.9%)
<b>Employment Data</b>						
(For CT programs)						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

**Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.**

<b>AIL: Chinuk Wawa</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>					34	43
<b>Credits</b>					136	172
<b>FTE</b> <b>College Now</b>					4.0	3.7
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>						
<b>Revenue/FTE</b>						\$6,014
<b>Course Completion Rates</b> <b>*Retention</b> <b>*Success</b> <b>*Sections</b>						93.1 93.1 2
<b>Capacity Analysis</b> <b>(Class fill rates)</b>					41.7	N/A
<b>Cost/FTE (CPF)</b> <b>*Total</b> (Includes apportioned Costs) <b>*Direct</b> (Faculty salary & OPE only) <b>*w/CN</b>						\$3,597
<b>Student Enrollment (req.)</b>  As registrations (Essential courses required for degree/cert.)				22	34	43
<b>Employment Data</b> <b>(For CT programs)</b> <b>*Availability of jobs</b> <b>*Wages</b> <b>*Job Placement</b>						