

**Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.**

<b>LLC Division</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	13,119	12,258	12,206	10,841	10,559	11,985
<b>Credits</b>					55,557	49,679
<b>FTE</b>	927.7	900.7	916.6	954.3	952.7	1,082.4
<b>College Now</b>	-0-	937.6	983.2	1,084.4	1,216.3	1,273.3 (+4.7%)
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>	n/a	n/a	n/a	19.5	18.8	20.0
<b>Revenue/FTE</b>					\$5,465	\$5,472
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	88.81	88.66	89.71%	90.6
<b>*Success</b>			83.15	82.26	83.16%	83.4
<b>*Sections</b>	491	498	502	434	419	454
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	91.1%	88.5%	85.4%	82.3%	90.2%	94.6
<b>Cost/FTE (CPF)</b>						
<b>*Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only)					4,909	\$3,955
<b>*w/CN</b>						
<b>Student Enrollment (req.)</b>		43,409	44,595	49,290	55,557	58,527
As Registrations (Essential courses required for degree/cert.)						
<b>Employment Data</b>						
(For CT programs)						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

**Note: Use data from 2007-08 to help you understand your unit's performance, accomplishments and areas that need attention (use data from prior years if those earlier data help you see trends or problems or opportunities). The data elements should help identify goals/initiatives in Section III.**

<b>English</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-09</b>
<b>Enrollment (Registrations)</b>	2287	2076	2502	2067	1939	1929
<b>Credits</b>	6854	6228	7485	6528	7757	7716
<b>FTE</b>	147.7	134.1	139.9	119.3	112.9	130.1
<b>College Now</b>		19.53	34.25	26.98	60.24	40.40
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>						
<b>Revenue/FTE</b>					n/a	\$5,073
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	86.00	88.37	90.2%	89.8
<b>*Success</b>			80.69	83.07	82.99%	81.2
<b>*Sections</b>	68	70	71	56	36	40
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	88.0	79.6	74.3	72.4	90.9	94.6
<b>Cost/FTE (CPF)</b>						
<b>Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only)included ENG/WR/FA						\$4,371*
<b>w/CN</b>						
<b>Student Enrollment (req.)</b>	2,436	2,378	2,502	2,067	1,939	1,929
<b>As Registrations (Essential courses required for degree/cert.)</b>						
<b>Employment Data</b>						
<b>(For CT programs)</b>						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

<b>Composition</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	6139	6026	6100	5334	5360	5832
<b>Credits</b>	18,286	17,986	18,135	21,092	21,252	23,177
<b>FTE</b>	n/a	388.6	392.6	459.8	458.8	500.5
<b>College Now</b>	n/a	406	413	487.0	483.4	524.6
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>Student FTE/Faculty FTE</b>						
<b>Revenue/FTE</b>					\$6,086	\$5,870
<b>Course Completion Rates</b>						
<b>*Retention</b>	n/a	n/a	88.57	87.61	88.51	88.9
<b>*Success</b>			83.90	81.69	82.84	82.6
<b>*Sections</b>	247	260	266	226	229	242
<b>Capacity Analysis</b>						
<b>(Class fill rates)</b>	94.7	94.8	90.8	87.0	93.2	96.7
<b>Cost/FTE (CPF)</b>						
<b>*Total</b> (Includes apportioned Costs)						
<b>*Direct</b> (Faculty salary & OPE only) Includes WR/ENG/FA					\$5,896	\$4,371*
<b>*w/CN</b>						
<b>Student Enrollment (req.)</b>	6,269	6,026	6,100	5,334	5,360	5,832
As Registrations (Essential courses required for degree/cert.)						
<b>Employment Data</b>						
(For CT programs)						
<b>*Availability of jobs</b>						
<b>*Wages</b>						
<b>*Job Placement</b>						

<b>Film (FA)</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>Enrollment (Registrations)</b>	95	83	66	44	30	61
<b>Credits</b>	285	249	198	164	120	244
<b>FTE  College Now</b>	n/a	5.4	7.1	4.9	3.5	7.2
<b>Faculty FTE (all PT &amp; FT)</b>						
<b>StudentFTE/Faculty FTE</b>						
<b>Revenue/FTE</b>						\$5,053
<b>Course Completion Rates</b>  <b>*Retention</b>  <b>*Success</b>  <b>*Sections</b>						84.7 76.3 2
<b>Capacity Analysis  (Class fill rates)</b>	82.9	81.0	63.8	61.4	82.9	87.1
<b>Cost/FTE (CPF)</b>  <b>Total</b> (Includes apportioned Costs)  <b>*Direct</b> (Faculty salary & OPE only) Includes FA/WR/ENG  <b>w/CN</b>						\$4,371*
<b>Student Enrollment (req.)</b>  (Essential courses required for degree/cert.)	95	83	66	44	30	61
<b>Employment Data</b>  (For CT programs)  <b>*Availability of jobs</b>  <b>*Wages</b>  <b>*Job Placement</b>						